LSV 2030
LINTEC SUSTAINABILITY VISION
Stage 2

Summary of Second Quarter Business Results and Financial Report / FY2027

November 9, 2026

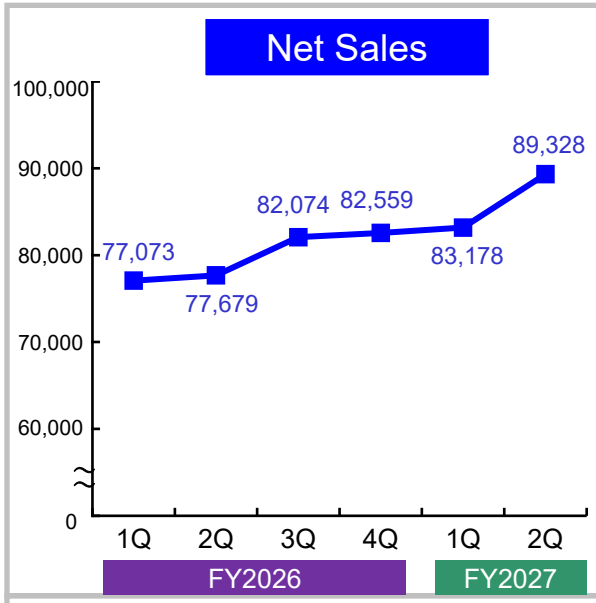
LINTEC Corporation

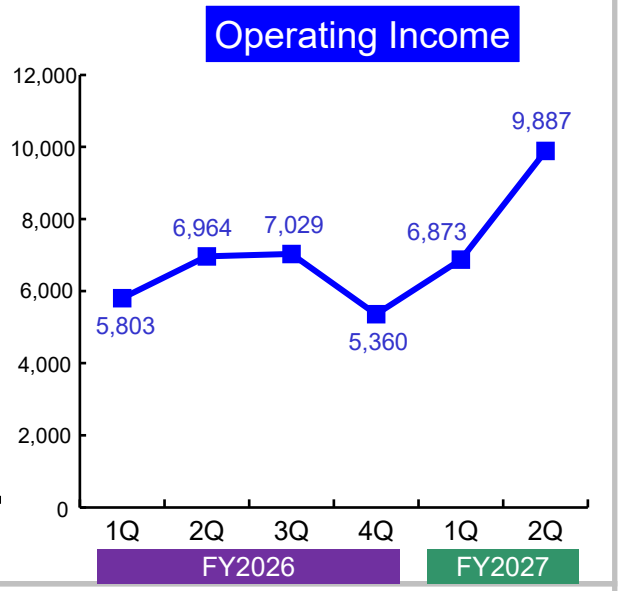


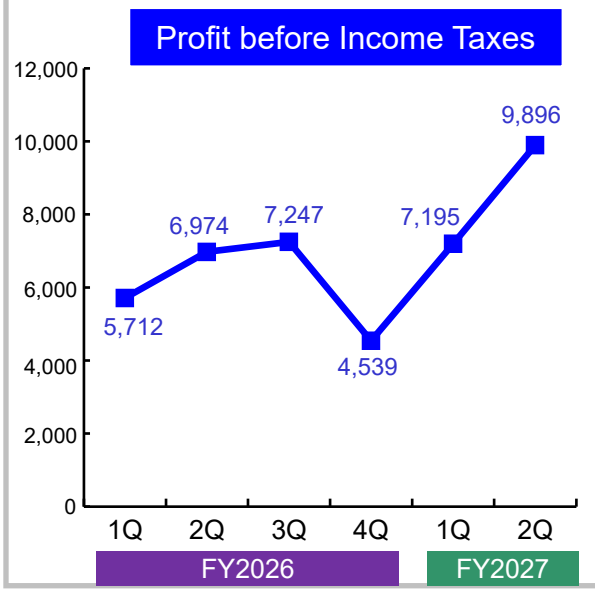
Consolidated Financial Results for the 2Q of the Fiscal Year Ending March 31, 2027

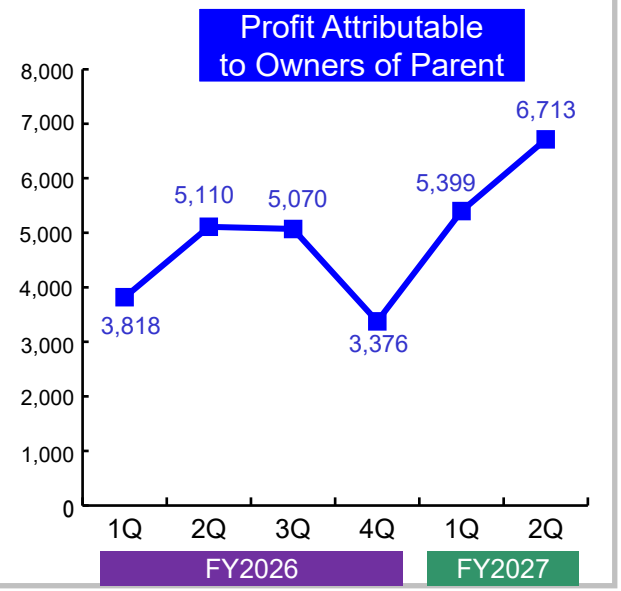
(Millions of yen)

	FY2026 2Q results	FY2027 2Q results	Increase (decrease)
	(Millions of yen)		
Net Sales	154,752	172,506	17,754 11.5%
Operating Income	12,767	16,760	3,992 31.3%
Profit before Income Taxes	12,686	17,091	4,404 34.7%
Profit Attributable to Owners of Parent	8,928	12,112	3,184 35.7%





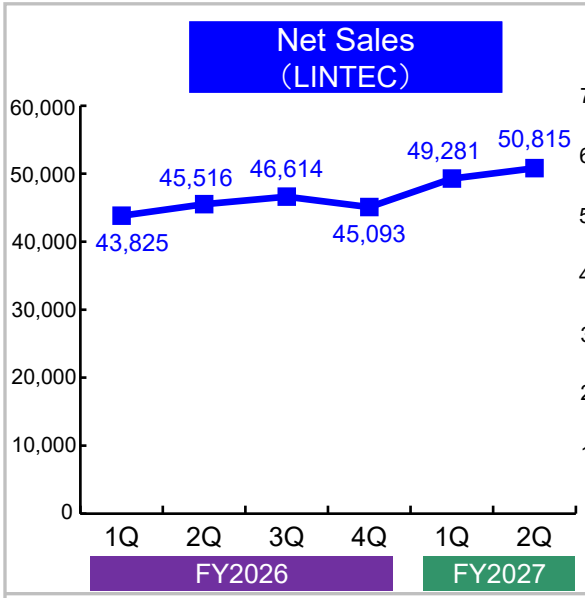


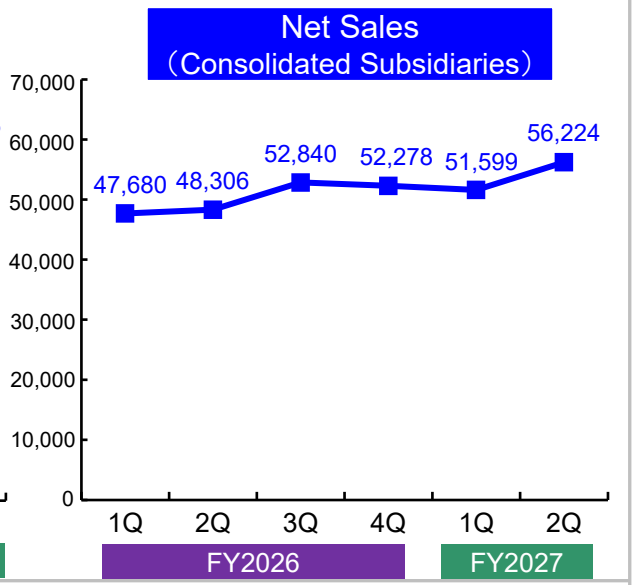


Consolidated Financial Results for the 2Q of the Fiscal Year Ending March 31, 2027

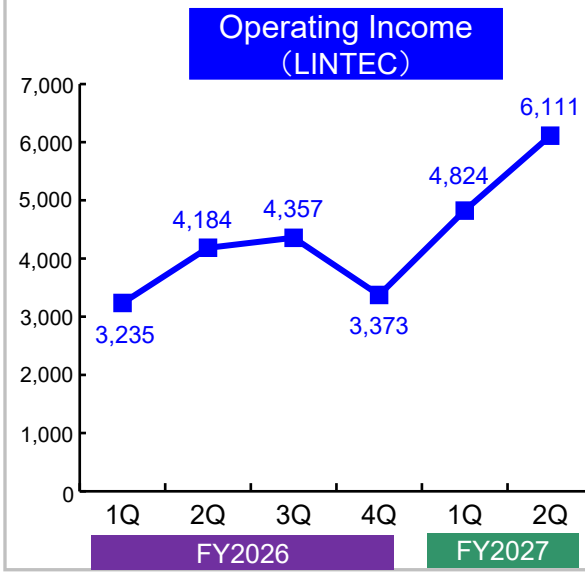
(Millions of yen)

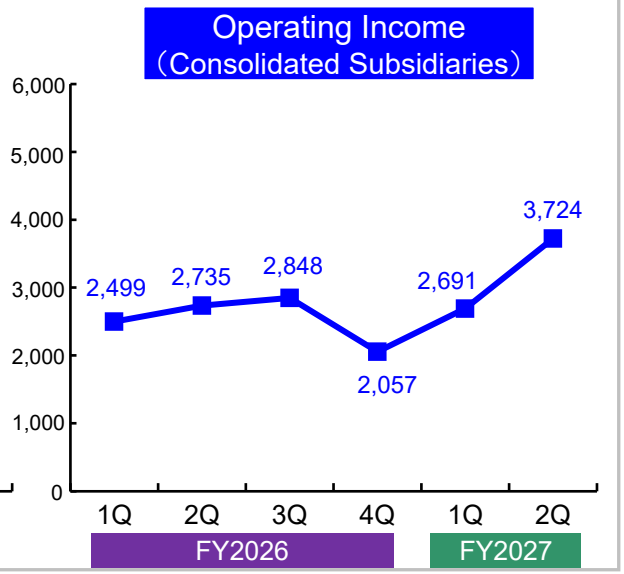
Net Sales	FY2026 2Q results	FY2027 2Q results	Increase (decrease)
			(Millions of yen)
LINTEC (non-consolidated)	89,341	100,096	10,755 12.0%
Consolidated Subsidiaries	95,986	107,823	11,837 12.3%
Eliminations	(30,575)	(35,413)	(4,838)
Total	154,752	172,506	17,754 11.5%





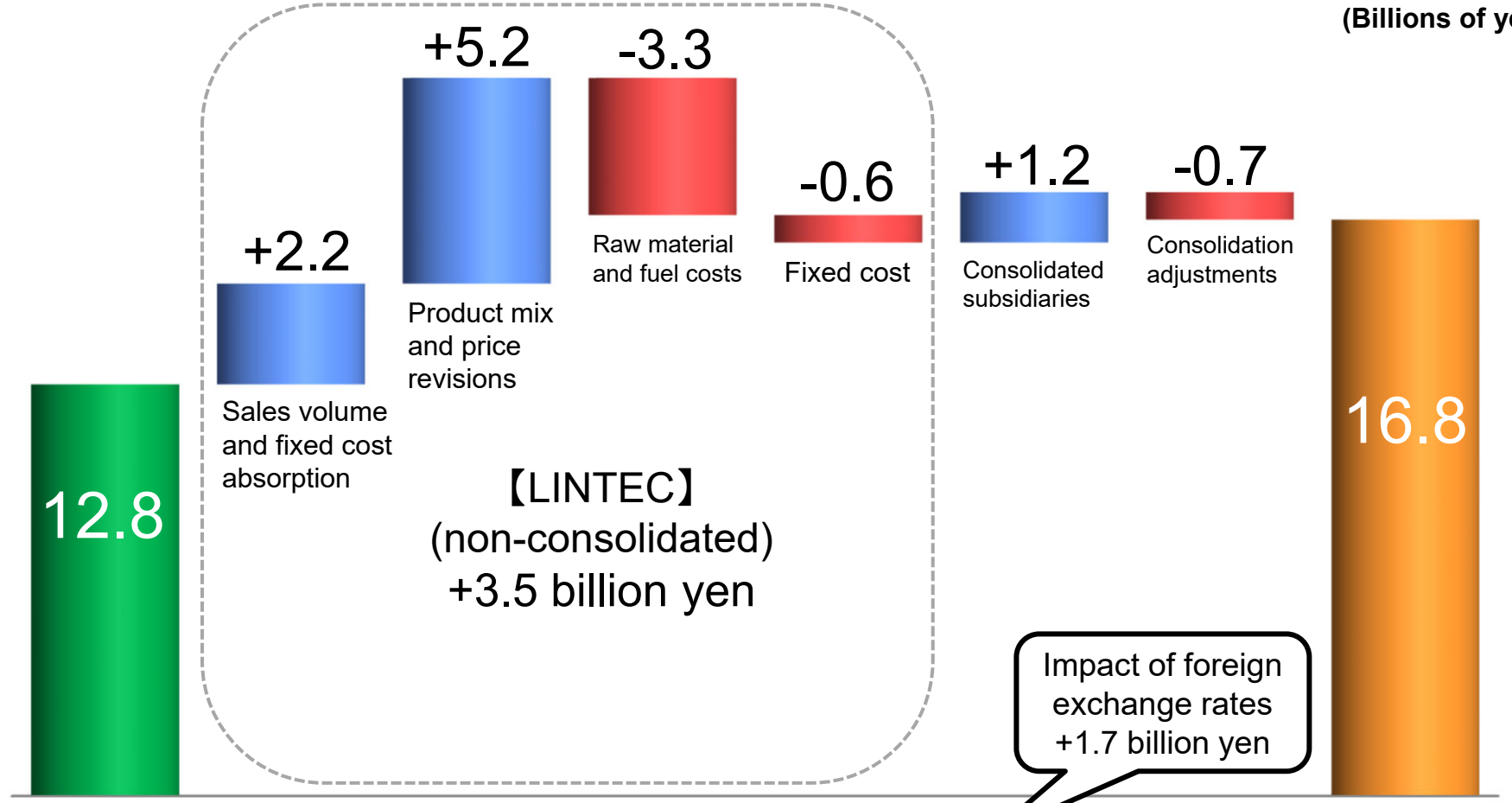
Operating Income	FY2026 2Q results	FY2027 2Q results	Increase (decrease)
			(Millions of yen)
LINTEC (non-consolidated)	7,419	10,935	3,516 47.4%
Consolidated Subsidiaries	5,234	6,415	1,181 22.6%
Consolidation adjustments	114	(590)	(704)
Total	12,767	16,760	3,992 31.3%





Factors for Increases / Decreases of Operating Income

(Billions of yen)



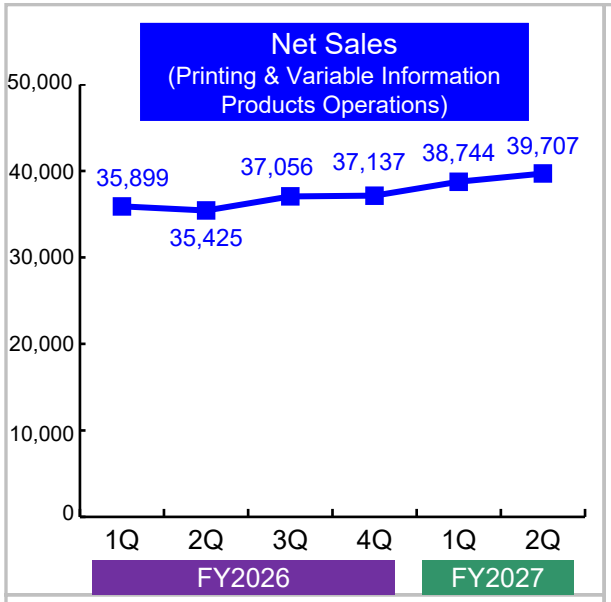
【Exchange rates】

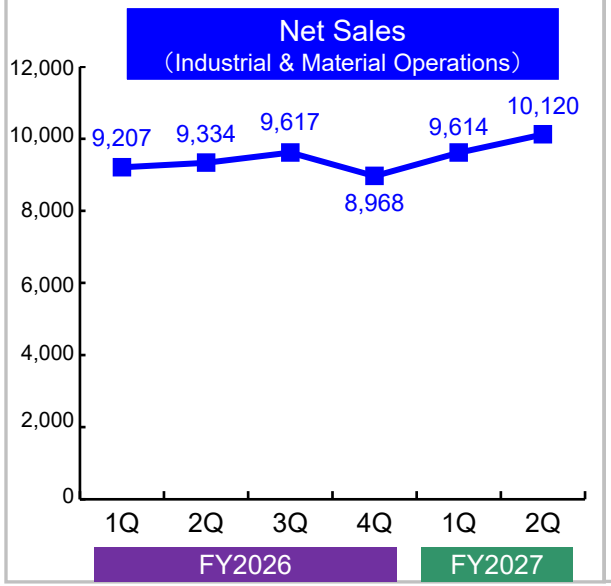
	(FY2026 2Q)		(FY2027 2Q)
JPY／USD	147.48	→	158.59
JPY／EUR	162.24	→	184.83
JPY／KRW	0.1039	→	0.1067
JPY／CNY	20.34	→	23.13
JPY／TWD	4.66	→	5.02

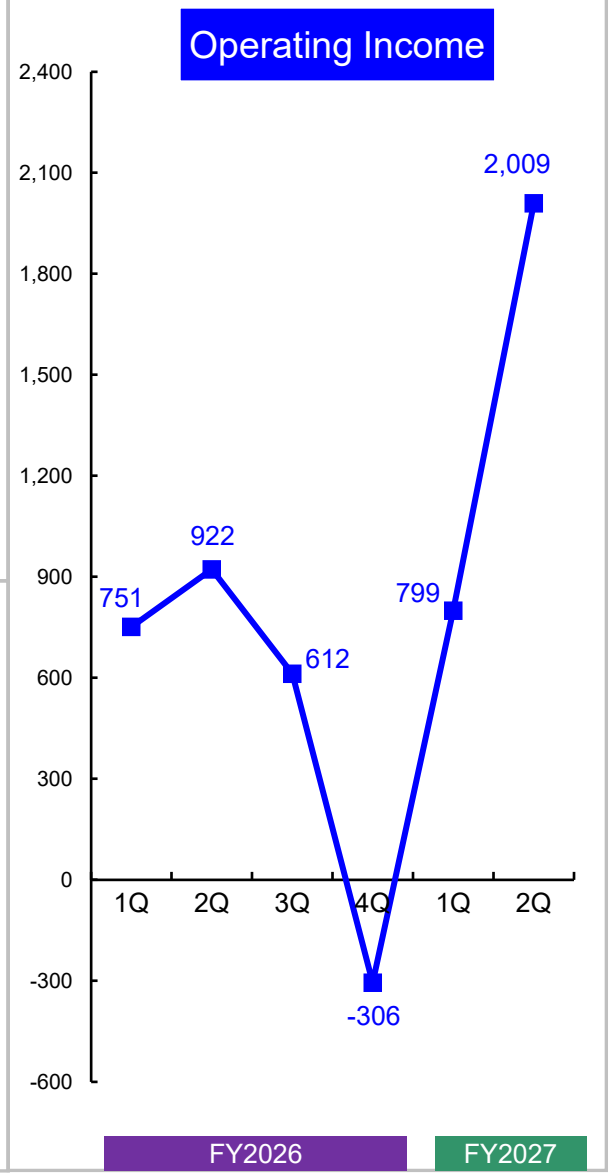
Overview of Printing and Industrial Materials Products

(Millions of yen)

	FY2026 2Q results	FY2027 2Q results	Increase (decrease)
Printing & Variable Information Products Operations	71,324	78,451	7,126 10.0%
Industrial & Material Operations	18,541	19,734	1,192 6.4%
Net Sales	89,865	98,185	8,319 9.3%
Operating Income	1,673	2,808	1,134 67.8%



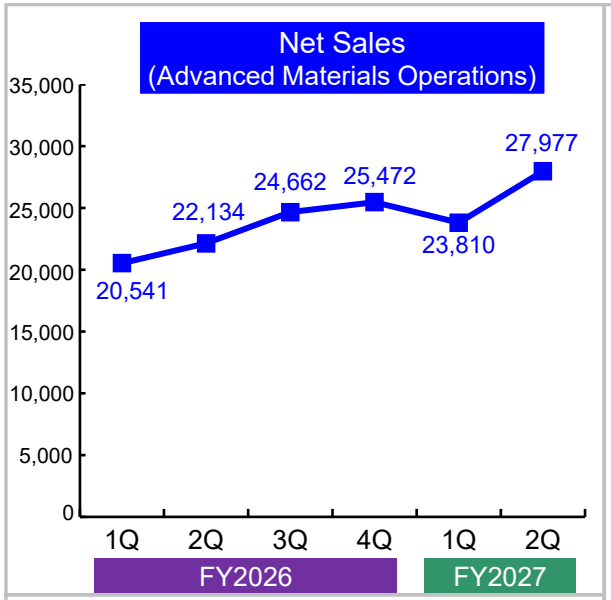


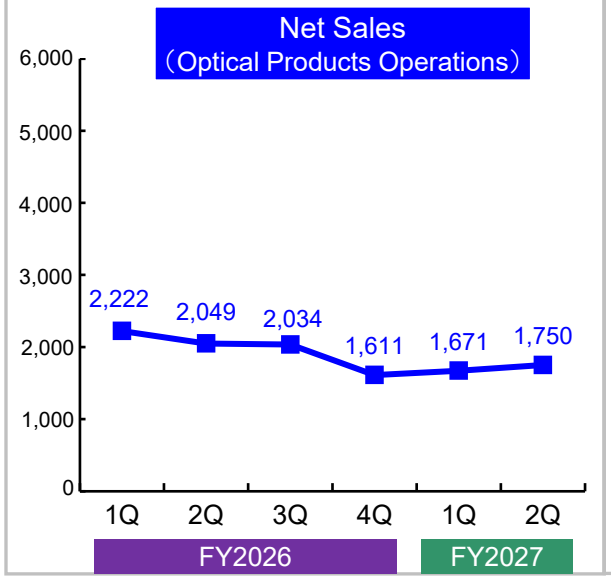


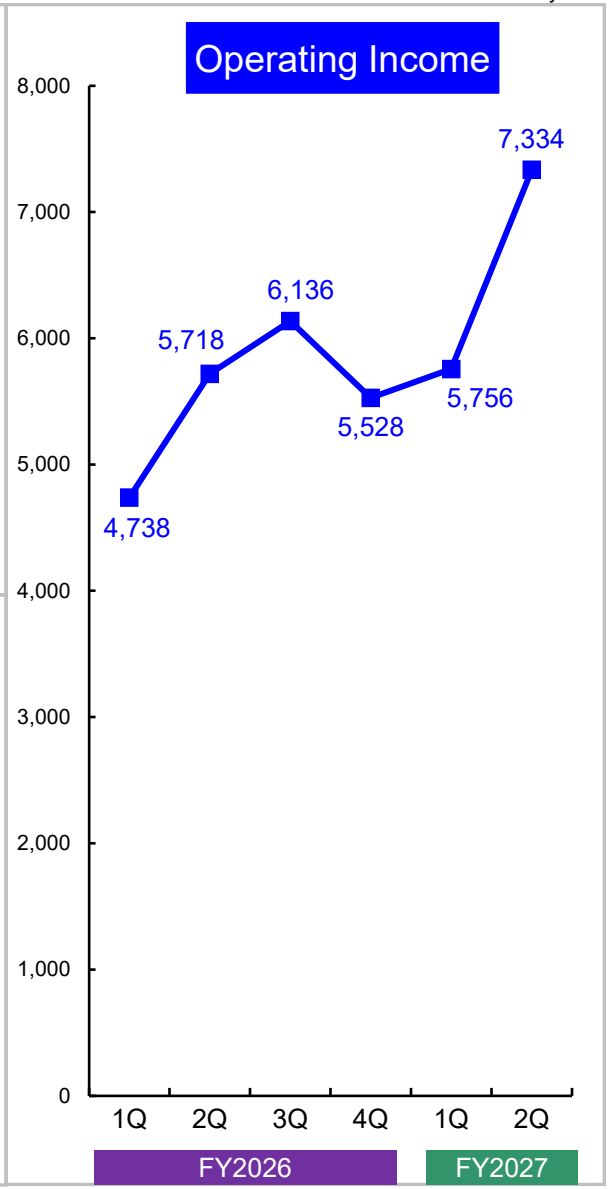
Overview of Electronic and Optical Products

(Millions of yen)

	FY2026 2Q results	FY2027 2Q results	Increase (decrease)
	(Millions of yen)		
Advanced Materials Operations	42,675	51,787	9,112 21.4%
Optical Products Operations	4,271	3,421	(849) (19.9%)
Net Sales	46,946	55,209	8,262 17.6%
Operating Income	10,456	13,090	2,634 25.2%



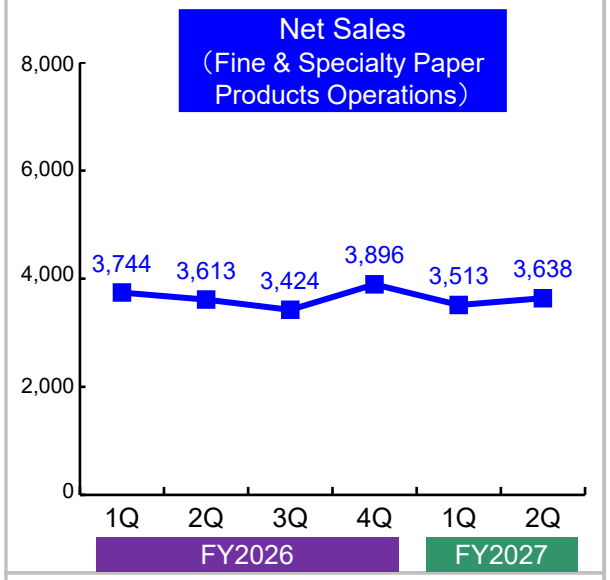


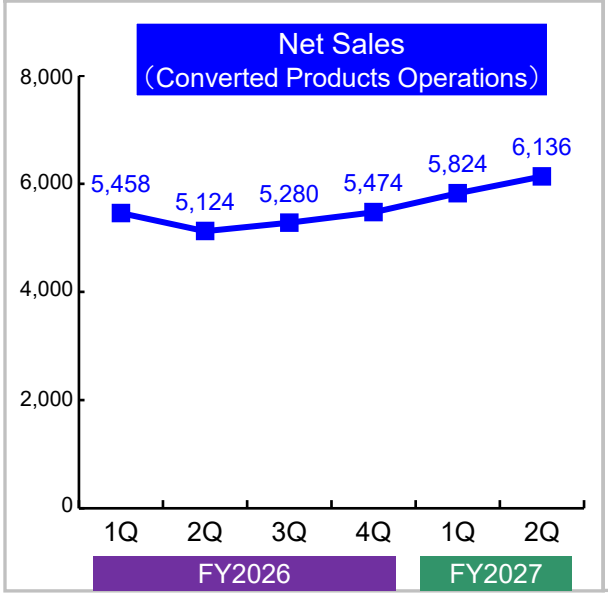


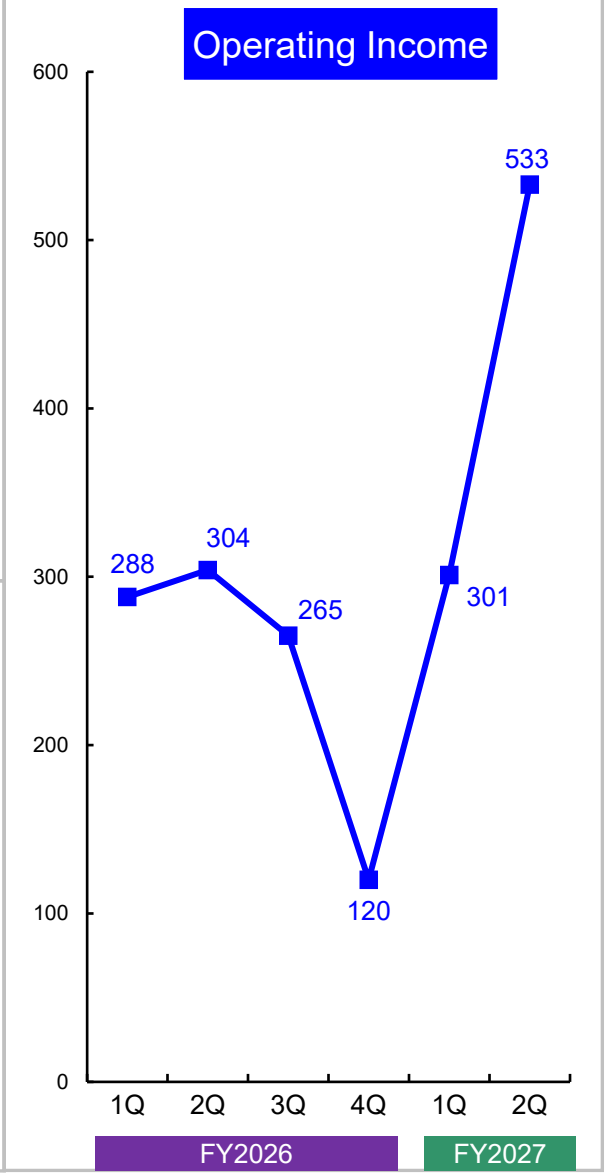
Overview of Paper and Converted Products

(Millions of yen)

	FY2026 2Q results	FY2027 2Q results	Increase (decrease)
			(Millions of yen)
Fine & Specialty Paper Products Operations	7,357	7,151	(205) (2.8%)
Converted Products Operations	10,582	11,960	1,378 13.0%
Net Sales	17,940	19,112	1,172 6.5%
Operating Income	592	834	241 40.7%







Forecasts for Consolidated Financial Results for the FY2027

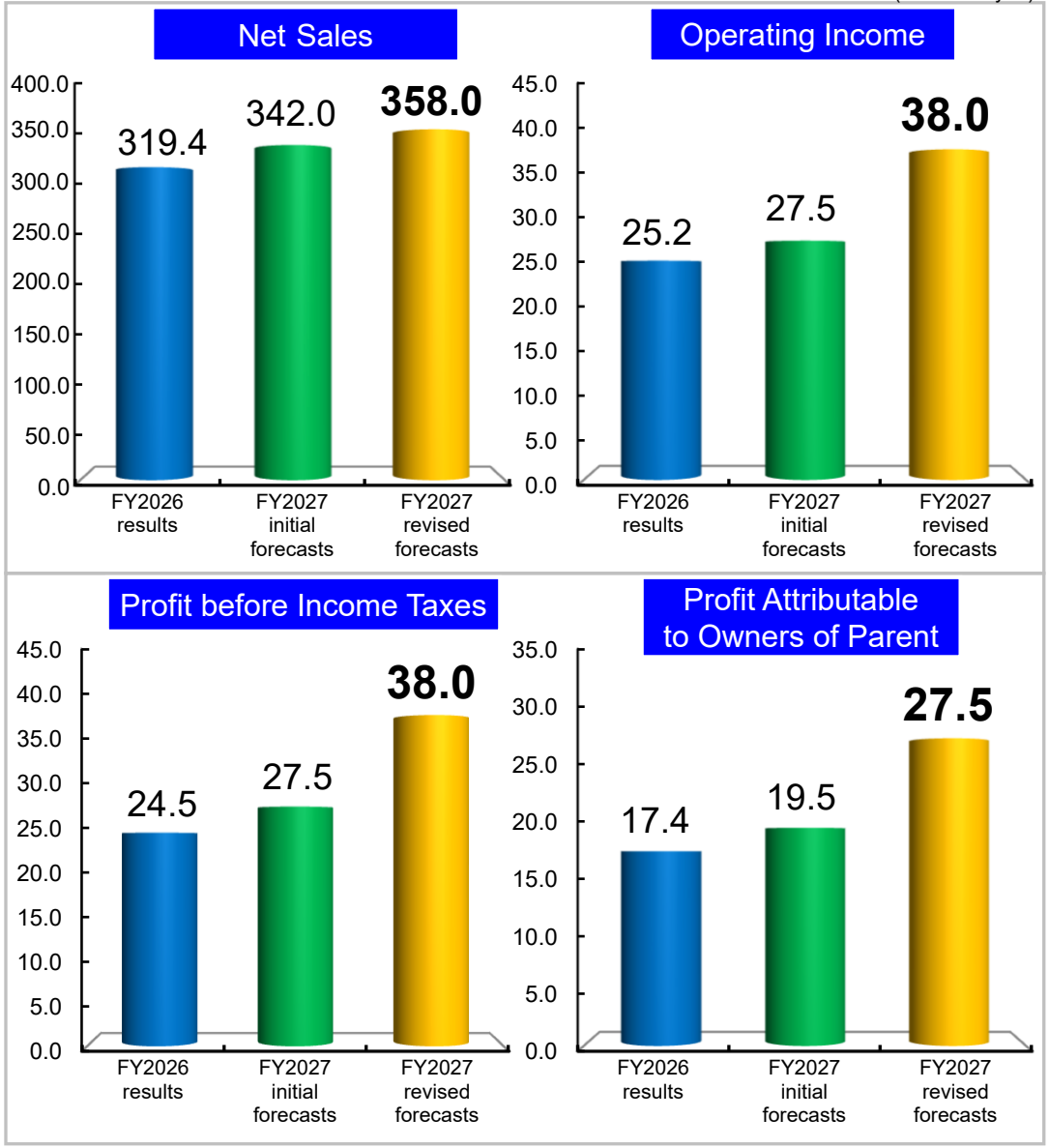
Forecasts for Consolidated Financial Results for the FY2027

(Billions of yen)

	FY2027 revised forecasts	FY2027 initial forecasts	Increase (decrease)	FY2026 results
Net Sales	358.0	342.0	16.0	319.4
Operating Income	38.0	27.5	10.5	25.2
Profit before Income Taxes	38.0	27.5	10.5	24.5
Profit Attributable to Owners of Parent	27.5	19.5	8.0	17.4

【Exchange rates】

	(FY2026 results)		(FY2027 forecasts)
JPY／USD	149.78	→	158.47
JPY／EUR	169.53	→	182.75
JPY／KRW	0.1057	→	0.1110
JPY／CNY	20.87	→	23.35
JPY／TWD	4.81	→	4.99

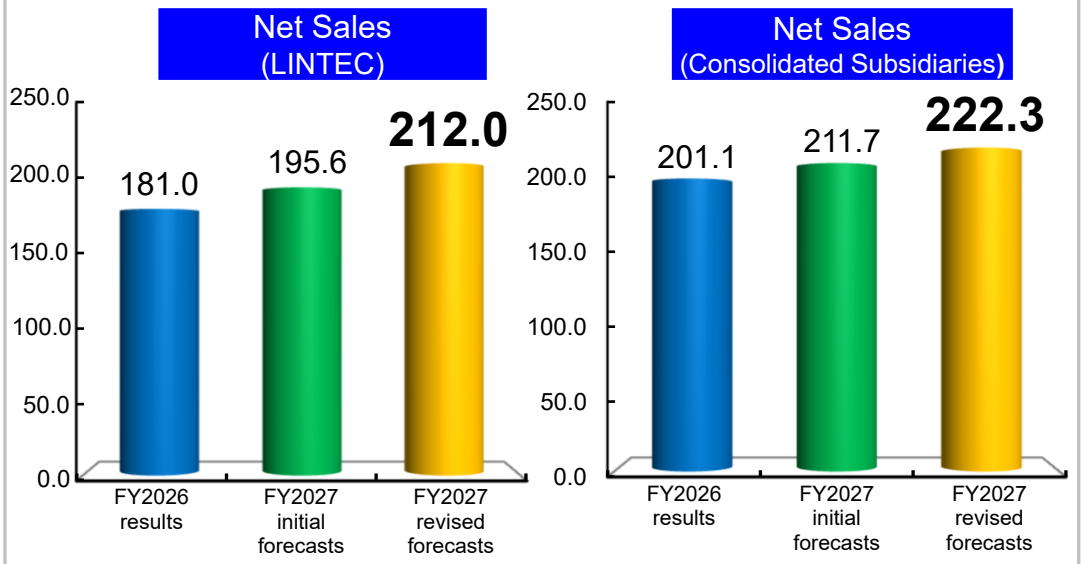


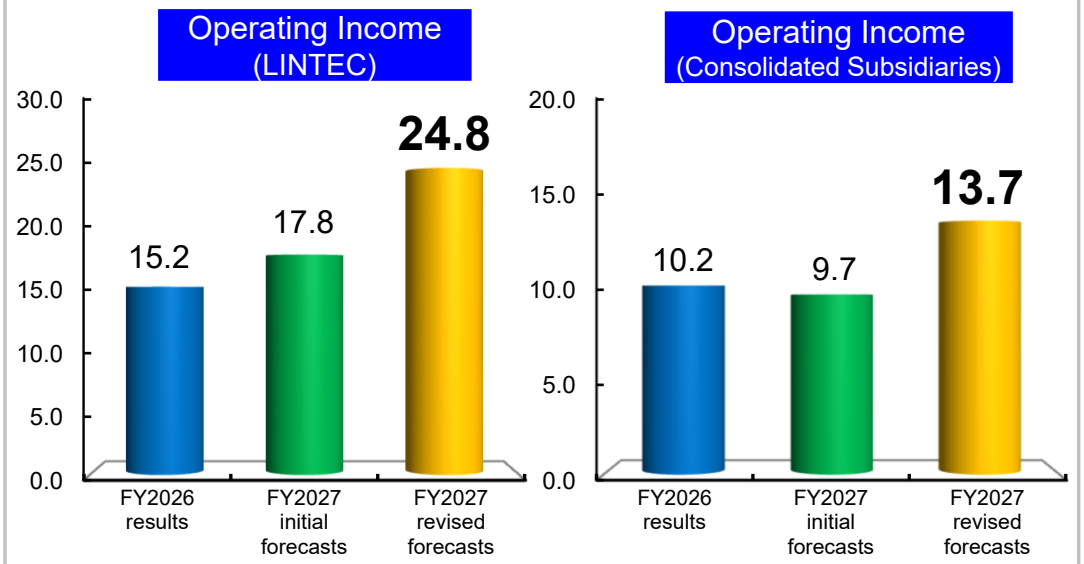
Forecasts for Consolidated Financial Results for the FY2027

Net Sales	FY2027 revised forecasts	FY2027 initial forecasts	Increase (decrease)	FY2026 results
				(Billions of yen)
LINTEC (non-consolidated)	212.0	195.6	16.4	181.0
Consolidated Subsidiaries	222.3	211.7	10.6	201.1
Eliminations	(76.3)	(65.3)	(11.0)	(62.7)
Total	358.0	342.0	16.0	319.4

Operating Income	FY2027 revised forecasts	FY2027 initial forecasts	Increase (decrease)	FY2026 results
				(Billions of yen)
LINTEC (non-consolidated)	24.8	17.8	7.0	15.2
Consolidated Subsidiaries	13.7	9.7	4.0	10.2
Consolidation adjustments	(0.5)	0.0	(0.5)	(0.2)
Total	38.0	27.5	10.5	25.2

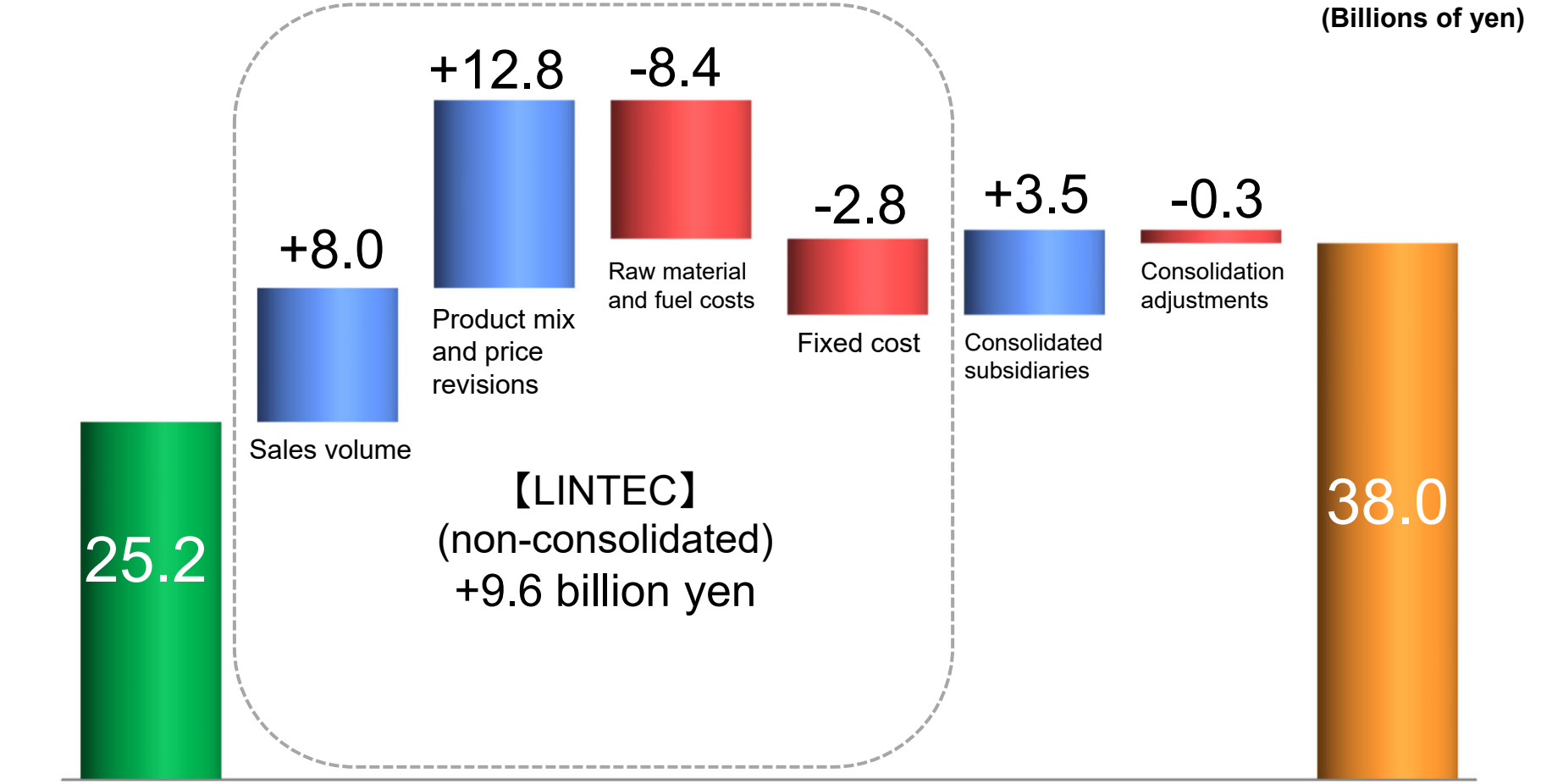
(Billions of yen)





Factors for Increases / Decreases of Operating Income

(Billions of yen)



FY2026 Operating income results

FY2027 Operating income revised forecasts

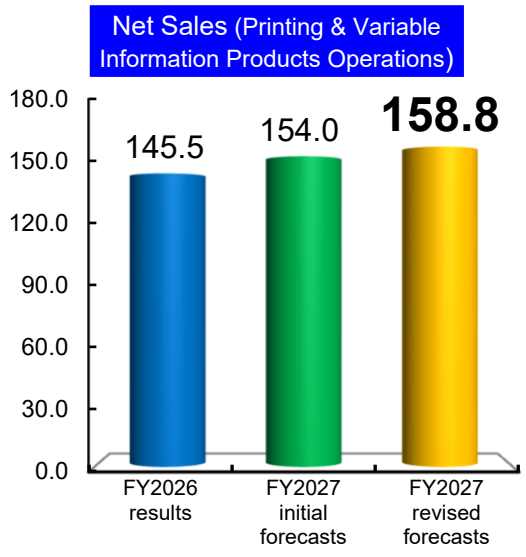
【Exchange rates】

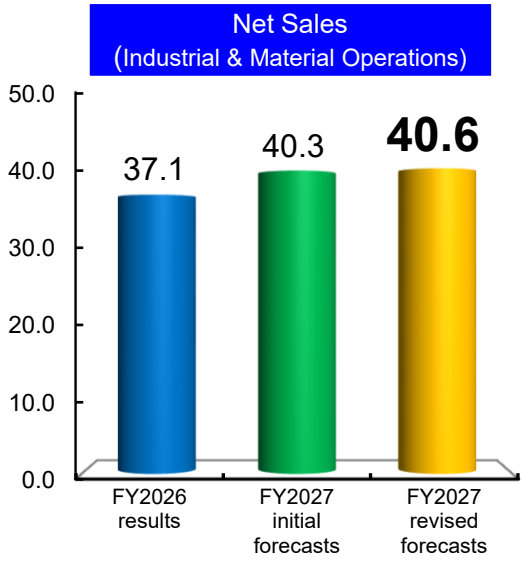
	(FY2026 results)		(FY2027 revised forecasts)
JPY／USD	149.78	→	158.47
JPY／EUR	169.53	→	182.75
JPY／KRW	0.1057	→	0.1110
JPY／CNY	20.87	→	23.35
JPY／TWD	4.81	→	4.99

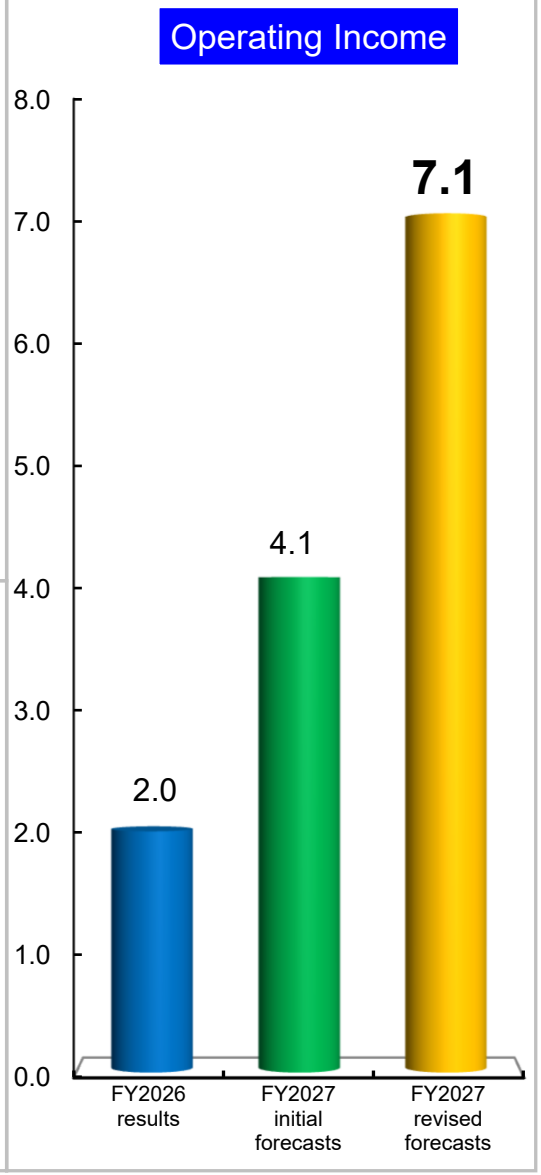
Forecasts for Printing and Industrial Materials Products for the FY2027

(Billions of yen)

	FY2027 revised forecasts	FY2027 initial forecasts	Increase (decrease)	FY2026 results
Printing & Variable Information Products Operations	158.8	154.0	4.8	145.5
Industrial & Material Operations	40.6	40.3	0.3	37.1
Net Sales	199.4	194.3	5.1	182.6
Operating Income	7.1	4.1	3.0	2.0



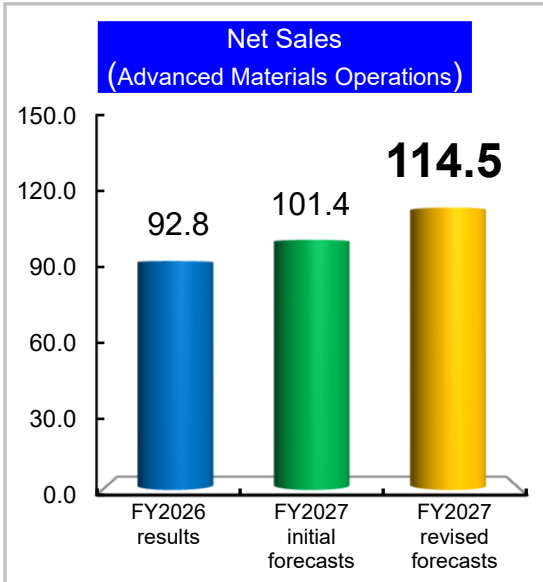


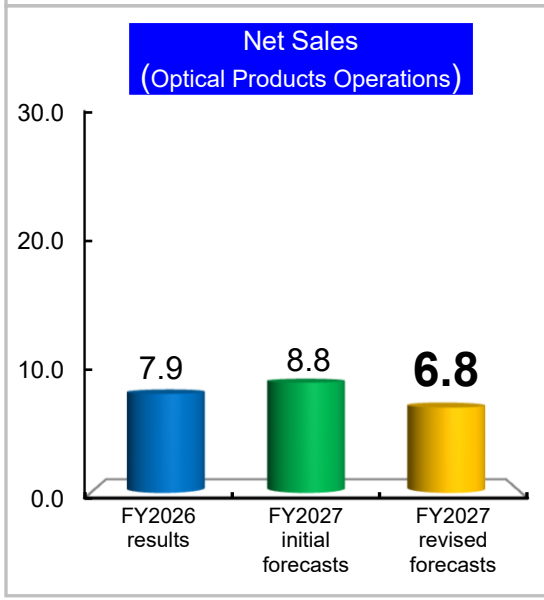


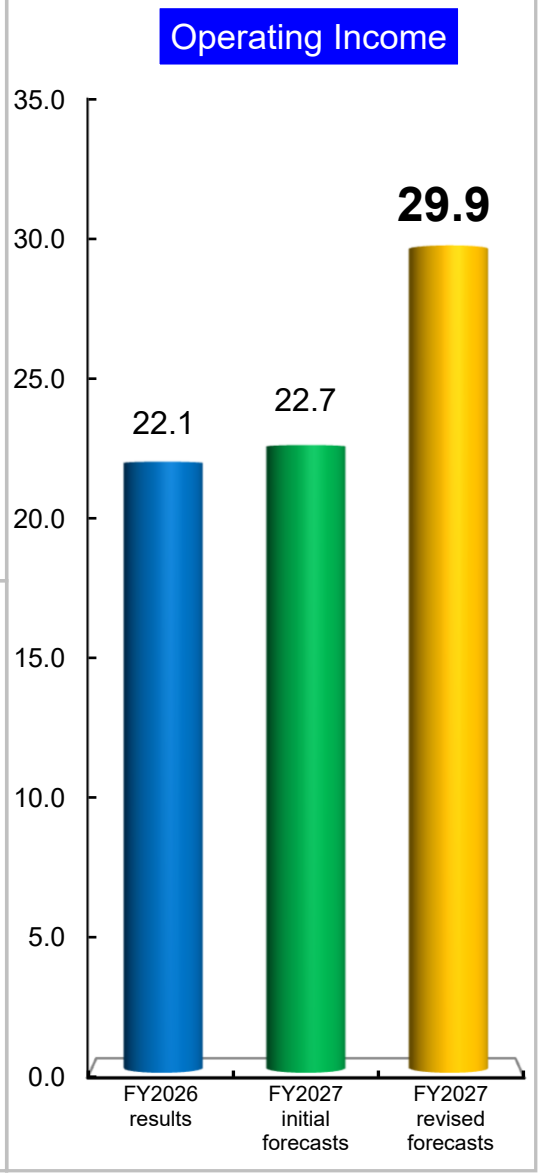
Forecasts for Electronic and Optical Products for the FY2027

(Billions of yen)

	FY2027 revised forecasts	FY2027 initial forecasts	Increase (decrease)	FY2026 results
Advanced Materials Operations	114.5	101.4	13.1	92.8
Optical Products Operations	6.8	8.8	(2.0)	7.9
Net Sales	121.3	110.2	11.1	100.7
Operating Income	29.9	22.7	7.2	22.1



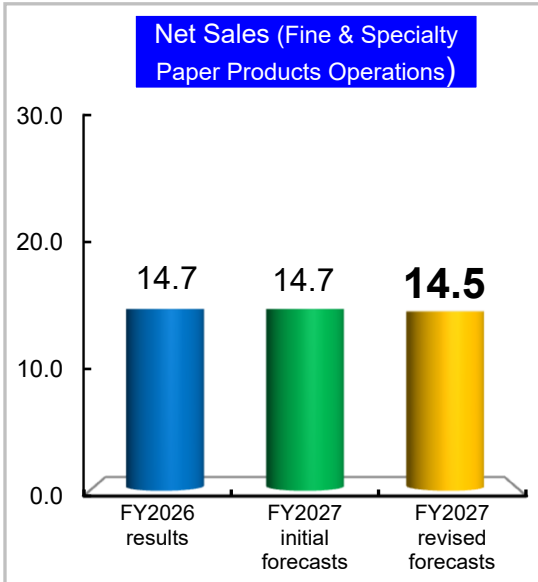


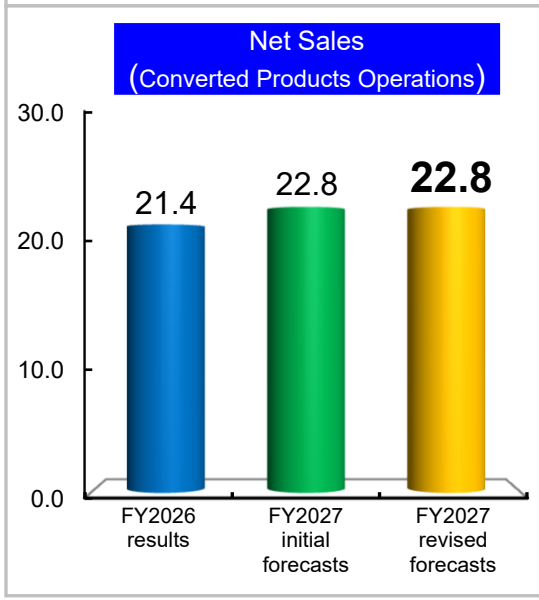


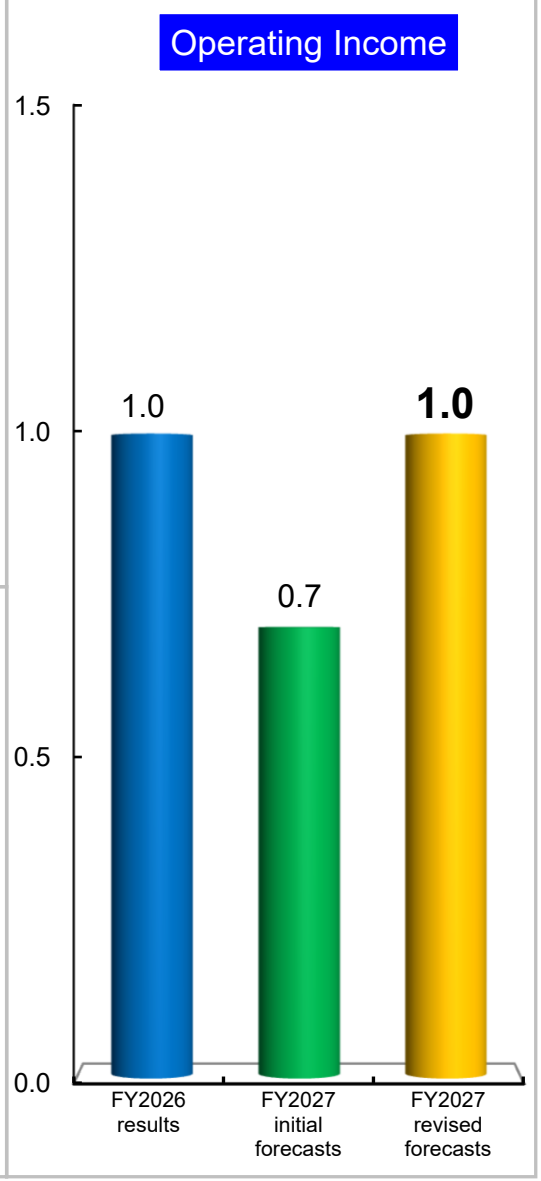
Forecasts for Paper and Converted Products for the FY2027

(Billions of yen)

	FY2027 revised forecasts	FY2027 initial forecasts	Increase (decrease)	FY2026 results
Fine & Specialty Paper Products Operations	14.5	14.7	(0.2)	14.7
Converted Products Operations	22.8	22.8	0.0	21.4
Net Sales	37.3	37.5	(0.2)	36.1
Operating Income	1.0	0.7	0.3	1.0

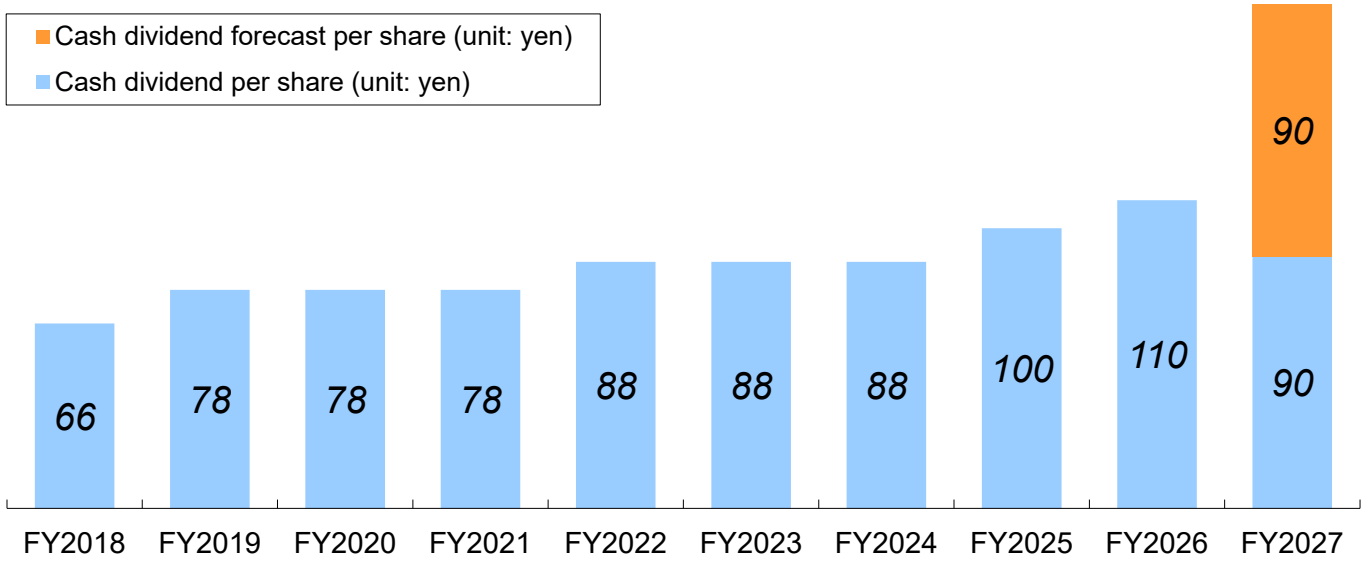






Dividend forecast

(Basic Policy) We position the enhancement of shareholder returns as one of its most important management issues and strives to realize a distribution profits while also strengthening its management foundations. With this in mind, we have decided, in principle, not to reduce dividends until the fiscal year ending March 31, 2027, or the final year of the medium-term business plan LSV 2030 - Stage 2 (April 2024 to March 2027). It will pay dividends with a view to achieving a payout ratio of at least 40% or a DOE (dividend on equity ratio) of approximately 3%. Internal reserves are used effectively to reinforce our financial base and provide increased future corporate value through investment in production facilities and R&D.



Profit attributable to owners of parent (billions of yen)	**11.3**	**12.9**	**9.6**	**11.4**	**16.6**	**11.5**	**5.2**	**14.5**	**17.4**	**27.5**
Net income per share (yen)	**156.02**	**179.24**	**133.20**	**157.81**	**232.12**	**167.85**	**76.66**	**211.98**	**264.48**	**442.93**
Consolidated payout ratio (%)	**42.3**	**43.5**	**58.6**	**49.4**	**37.9**	**52.4**	**114.8**	**47.2**	**41.6**	**40.6**

Appendix

Consolidated Balance Sheets

(Millions of yen, %)

	Mar 31, 2026		Sep 30, 2026		Inc. / (Dec.)
	Millions of yen	% of Total assets	Millions of yen	% of Total assets	Millions of yen
Current assets	**196,082**	**57.2**	**209,377**	**58.8**	**13,294**
Cash and deposits	60,271	17.6	58,969	16.6	(1,302)
Notes and accounts receivable - trade, and contract assets	69,485	20.3	76,757	21.5	7,271
Inventories	58,675	17.1	67,495	19.0	8,820
Other	7,648	2.2	6,154	1.7	(1,494)
Non-current assets	**146,643**	**42.8**	**146,573**	**41.2**	**(70)**
Tangible and intangible fixed assets	127,533	37.2	127,151	35.7	(382)
Investments and other assets	19,109	5.6	19,421	5.5	311
Total assets	**342,725**	**100.0**	**355,950**	**100.0**	**13,224**
Current liabilities	**65,968**	**19.2**	**88,355**	**24.8**	**22,386**
Notes and accounts payable - trade	37,266	10.9	45,804	12.9	8,537
Short-term borrowings	700	0.2	13,650	3.8	12,950
Current portion of long-term borrowings	2,222	0.6	2,163	0.6	(58)
Other	25,780	7.5	26,737	7.5	957
Non-current liabilities	**18,516**	**5.4**	**27,815**	**7.8**	**9,299**
Long-term borrowings	1,902	0.6	10,767	3.0	8,864
Other	16,613	4.8	17,048	4.8	434
Total net assets	**258,240**	**75.4**	**239,779**	**67.4**	**(18,460)**
Total liabilities and net assets	**342,725**	**100.0**	**355,950**	**100.0**	**13,224**

Consolidated Balance Sheets (Quarterly)

(Millions of yen)

	FY2026				FY2027			
	Jun 30, 2025	Sep 30, 2025	Dec 31, 2025	Mar 31, 2026	Jun 30, 2026	Sep 30, 2026	Dec 31, 2026	Mar 31, 2027
Current assets	**178,998**	**185,380**	**196,508**	**196,082**	**198,482**	**209,377**		
Cash and deposits	44,962	49,893	56,538	60,271	54,745	58,969		
Notes and accounts receivable - trade, and contract assets	65,074	67,090	71,083	69,485	71,891	76,757		
Inventories	63,001	61,348	58,484	58,675	62,396	67,495		
Other	5,960	7,048	10,402	7,648	9,449	6,154		
Non-current assets	**141,596**	**141,693**	**140,369**	**146,643**	**145,577**	**146,573**		
Tangible and intangible fixed assets	126,621	126,240	125,160	127,533	126,907	127,151		
Investments and other assets	14,975	15,453	15,208	19,109	18,669	19,421		
Total assets	**320,594**	**327,073**	**336,877**	**342,725**	**344,059**	**355,950**		
Current liabilities	**63,060**	**65,004**	**71,920**	**65,968**	**64,812**	**88,355**		
Notes and accounts payable - trade	40,706	40,700	47,344	37,266	41,490	45,804		
Short-term borrowings	300	300	300	700	650	13,650		
Current portion of long-term borrowings	1,925	1,962	2,196	2,222	2,229	2,163		
Other	20,128	22,041	22,078	25,780	20,441	26,737		
Non-current liabilities	**22,257**	**22,152**	**21,226**	**18,516**	**17,946**	**27,815**		
Long-term borrowings	2,757	2,806	1,883	1,902	790	10,767		
Other	19,500	19,346	19,342	16,613	17,156	17,048		
Total net assets	**235,276**	**239,916**	**243,731**	**258,240**	**261,300**	**239,779**		
Total liabilities and net assets	**320,594**	**327,073**	**336,877**	**342,725**	**344,059**	**355,950**		

Business Results of Major Group Companies

(Millions of yen)

LINTEC CORPORATION				FY2026				FY2027			
	Apr - Sep 2025	Apr - Sep 2026	Inc./(Dec.)	1Q(4-6)	2Q(7-9)	3Q(10-12)	4Q(1-3)	1Q(4-6)	2Q(7-9)	3Q(10-12)	4Q(1-3)
Net sales	89,341	100,096	10,755	43,825	45,516	46,614	45,093	49,281	50,815		
Operating income/(loss)	7,419	10,935	3,516	3,235	4,184	4,357	3,373	4,824	6,111		
Profit/(loss) before taxes	14,537	18,614	4,077	7,767	6,770	7,055	2,177	5,006	13,608		
Profit/(loss)	12,179	15,410	3,231	6,609	5,570	5,729	1,978	3,861	11,549		

MACtac Americas, LLC and 3 other companies				FY2026				FY2027			
	Jan - Jun 2025	Jan - Jun 2026	Inc./(Dec.)	1Q(1-3)	2Q(4-6)	3Q(7-9)	4Q(10-12)	1Q(1-3)	2Q(4-6)	3Q(7-9)	4Q(10-12)
Net sales	42,895	45,334	2,439	21,573	21,322	22,028	21,410	22,256	23,078		
Operating income/(loss)	(1,297)	(2,181)	(884)	(931)	(366)	(970)	(1,628)	(1,401)	(780)		
Profit/(loss) before taxes	(1,500)	(2,299)	(799)	(1,015)	(485)	(1,313)	(1,789)	(1,449)	(850)		
Profit/(loss)	(1,565)	(2,354)	(789)	(1,043)	(522)	(1,353)	(1,740)	(1,464)	(890)		

MADICO, INC. and 2 other companies				FY2026				FY2027			
	Jan - Jun 2025	Jan - Jun 2026	Inc./(Dec.)	1Q(1-3)	2Q(4-6)	3Q(7-9)	4Q(10-12)	1Q(1-3)	2Q(4-6)	3Q(7-9)	4Q(10-12)
Net sales	5,280	5,652	372	2,561	2,719	2,279	2,273	2,486	3,166		
Operating income/(loss)	361	50	(311)	157	204	43	16	63	(13)		
Profit/(loss) before taxes	325	(25)	(350)	134	191	25	0	29	(54)		
Profit/(loss)	325	(26)	(351)	134	191	25	7	29	(55)		

Business Results of Major Group Companies

(Millions of yen)

PT. LINTEC INDONESIA	Jan - Jun 2025	Jan - Jun 2026	Inc./(Dec.)	FY2026 1Q(1-3)	FY2026 2Q(4-6)	FY2026 3Q(7-9)	FY2026 4Q(10-12)	FY2027 1Q(1-3)	FY2027 2Q(4-6)	FY2027 3Q(7-9)	FY2027 4Q(10-12)
Net sales	1,425	1,857	432	772	653	824	925	842	1,015		
Operating income/(loss)	48	8	(40)	47	1	16	3	8	0		
Profit/(loss) before taxes	27	(33)	(60)	29	(2)	(2)	(7)	(1)	(32)		
Profit/(loss)	16	(48)	(64)	22	(6)	(2)	(6)	(1)	(47)		

LINTEC (THAILAND) CO., LTD.	Jan - Jun 2025	Jan - Jun 2026	Inc./(Dec.)	FY2026 1Q(1-3)	FY2026 2Q(4-6)	FY2026 3Q(7-9)	FY2026 4Q(10-12)	FY2027 1Q(1-3)	FY2027 2Q(4-6)	FY2027 3Q(7-9)	FY2027 4Q(10-12)
Net sales	2,336	2,757	421	1,196	1,140	1,297	1,237	1,373	1,384		
Operating income/(loss)	256	340	84	165	91	115	84	189	151		
Profit/(loss) before taxes	297	415	118	196	101	149	109	191	224		
Profit/(loss)	240	316	76	157	83	149	63	155	161		

LINTEC (SUZHOU) TECH CORPORATION, LTD.	Jan - Jun 2025	Jan - Jun 2026	Inc./(Dec.)	FY2026 1Q(1-3)	FY2026 2Q(4-6)	FY2026 3Q(7-9)	FY2026 4Q(10-12)	FY2027 1Q(1-3)	FY2027 2Q(4-6)	FY2027 3Q(7-9)	FY2027 4Q(10-12)
Net sales	2,343	2,866	523	1,140	1,203	1,314	1,287	1,290	1,576		
Operating income/(loss)	279	378	99	125	154	167	104	115	263		
Profit/(loss) before taxes	297	427	130	129	168	192	126	139	288		
Profit/(loss)	222	319	97	99	123	146	91	106	213		

Business Results of Major Group Companies

(Millions of yen)

LINTEC KOREA, INC.				FY2026				FY2027			
	Jan - Jun 2025	Jan - Jun 2026	Inc./(Dec.)	1Q(1-3)	2Q(4-6)	3Q(7-9)	4Q(10-12)	1Q(1-3)	2Q(4-6)	3Q(7-9)	4Q(10-12)
Net sales	2,593	3,306	713	1,252	1,341	1,581	1,531	1,673	1,633		
Operating income/(loss)	255	473	218	136	119	170	152	258	215		
Profit/(loss) before taxes	276	572	296	193	83	200	150	321	251		
Profit/(loss)	220	447	227	153	67	163	117	271	176		

OTHER CONSOLIDATED SUBSIDIARIES				FY2026				FY2027			
	Apr - Sep 2025	Apr - Sep 2026	Inc./(Dec.)	1Q(4-6)	2Q(7-9)	3Q(10-12)	4Q(1-3)	1Q(4-6)	2Q(7-9)	3Q(10-12)	4Q(1-3)
Net sales	39,114	46,051	6,937	19,186	19,928	23,517	23,615	21,679	24,372		
Operating income/(loss)	5,332	7,347	2,015	2,800	2,532	3,307	3,326	3,459	3,888		
Profit/(loss) before taxes	7,321	9,992	2,671	4,730	2,591	3,807	3,089	4,377	5,615		
Profit/(loss)	6,213	8,359	2,146	4,162	2,051	3,018	2,285	3,615	4,744		

Note : The fiscal year of foreign consolidated subsidiaries runs from January 1 through December 31.

Consolidated Statements of Cash Flows

(Millions of yen)

	FY2026 Apr-Sep 2025	FY2027 Apr-Sep 2026	Inc. / (Dec.)
Cash flows from operating activities	**13,608**	**18,447**	**4,838**
Profit before income taxes	12,686	17,091	4,404
Depreciation and amortization, amortization of goodwill	8,336	9,121	785
Changes in operating assets and liabilities	(1,438)	(5,333)	(3,895)
Other, net	(5,976)	(2,431)	3,544
Cash flows from investing activities	**(5,719)**	**(6,891)**	**(1,171)**
Purchase of property, plant and equipment	(7,245)	(6,823)	421
Proceeds from sale of property, plant and equipment	0	36	35
Payments for acquisition of businesses	—	(1,612)	(1,612)
Other, net	1,525	1,508	(16)
Cash flows from financing activities	**(10,948)**	**(12,235)**	**(1,287)**
Net increase (decrease) in short-term borrowings	(1,000)	12,950	13,950
Proceeds from long-term borrowings	—	10,000	10,000
Repayments of long-term borrowings	(900)	(1,113)	(213)
Dividends paid	(3,362)	(3,600)	(238)
Purchase of treasury shares	(5,239)	(30,000)	(24,760)
Other, net	(445)	(470)	(24)
Effect of exchange rate change on cash and cash equivalents	**(919)**	**811**	**1,731**
Net increase (decrease) in cash and cash equivalents	**(3,978)**	**132**	**4,110**
Cash and cash equivalents at beginning of period	**50,703**	**55,252**	**4,548**
Cash and cash equivalents at end of period	**46,724**	**55,384**	**8,659**

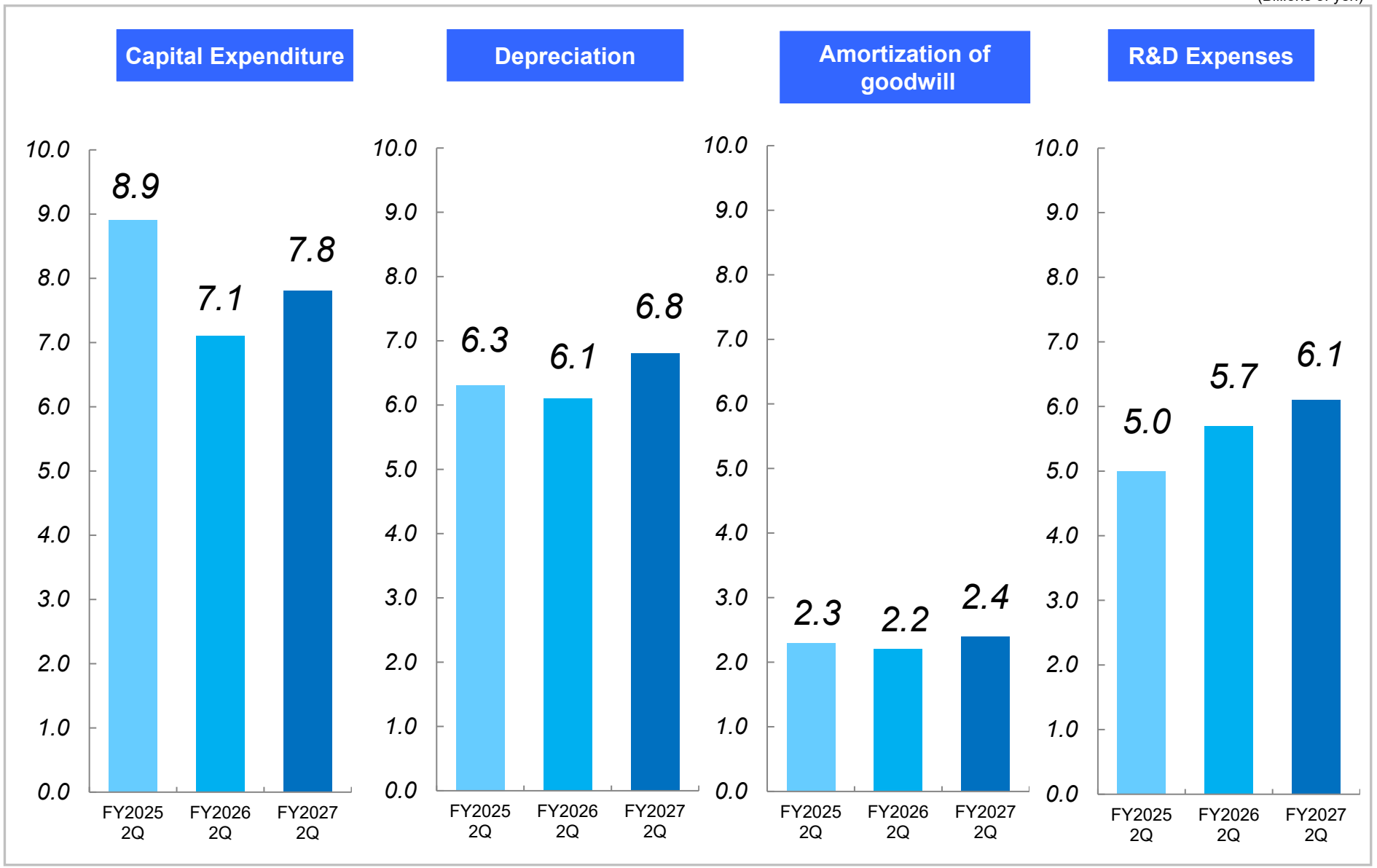
Consolidated Statements of Cash Flows (Quarterly)

(Millions of yen)

	FY2026				FY2027			
	Apr-Jun 2025	Jul-Sep 2025	Oct-Dec 2025	Jan-Mar 2026	Apr-Jun 2026	Jul-Sep 2026	Oct-Dec 2026	Jan-Mar 2027
Cash flows from operating activities	**4,894**	**8,714**	**13,142**	**6,700**	**3,470**	**14,977**		
Profit before income taxes	5,712	6,974	7,247	4,539	7,195	9,896		
Depreciation and amortization, amortization of goodwill	4,159	4,177	4,332	4,514	4,507	4,614		
Changes in operating assets and liabilities	(893)	(545)	6,055	(6,386)	(578)	(4,755)		
Other, net	(4,084)	(1,892)	(4,493)	4,034	(7,654)	5,223		
Cash flows from investing activities	**(3,499)**	**(2,220)**	**(2,571)**	**(6,299)**	**(3,554)**	**(3,337)**		
Purchase of property, plant and equipment	(2,791)	(4,454)	(2,219)	(5,225)	(2,862)	(3,961)		
Proceeds from sale of property, plant and equipment	0	0	6	6	10	26		
Payments for acquisition of businesses	—	—	—	—	(1,608)	(4)		
Other, net	(708)	2,233	(359)	(1,079)	906	602		
Cash flows from financing activities	**(10,708)**	**(240)**	**(4,790)**	**143**	**(4,980)**	**(7,255)**		
Net increase (decrease) in short-term borrowings	(1,000)	—	—	400	(50)	13,000		
Proceeds from long-term borrowings	—	—	—	—	—	10,000		
Repayments of long-term borrowings	(900)	—	(972)	—	(1,113)	—		
Dividends paid	(3,345)	(17)	(3,598)	(9)	(3,583)	(17)		
Purchase of treasury shares	(5,239)	(0)	(1)	(0)	(0)	(30,000)		
Other, net	(224)	(221)	(220)	(247)	(231)	(239)		
Effect of exchange rate change on cash and cash equivalents	**(1,665)**	**746**	**547**	**1,655**	**371**	**440**		
Net increase (decrease) in cash and cash equivalents	**(10,979)**	**7,001**	**6,326**	**2,200**	**(4,692)**	**4,824**		
Cash and cash equivalents at beginning of period	**50,703**	**39,724**	**46,724**	**53,051**	**55,252**	**50,560**		
Cash and cash equivalents at end of period	**39,724**	**46,724**	**53,051**	**55,252**	**50,560**	**55,384**		

Capital Expenditure / Depreciation & Amortization / R&D Expenses

(Billions of yen)



Forecasts for Business Results of Major Group Companies

(Millions of yen)

LINTEC CORPORATION

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	181,048	212,000	30,952
Operating income/(loss)	15,149	24,800	9,651
Profit/(loss) before taxes	23,769	34,300	10,531
Profit/(loss)	19,886	27,500	7,614

PT. LINTEC INDONESIA

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	3,174	3,800	626
Operating income/(loss)	67	50	(17)
Profit/(loss) before taxes	18	0	(18)
Profit/(loss)	8	0	(8)

LINTEC KOREA, INC.

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	5,705	7,300	1,595
Operating income/(loss)	577	1,000	423
Profit/(loss) before taxes	626	1,000	374
Profit/(loss)	500	800	300

MACtac Americas, LLC and 3 other companies

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	86,333	91,900	5,567
Operating income/(loss)	(3,895)	(3,400)	495
Profit/(loss) before taxes	(4,602)	(3,700)	902
Profit/(loss)	(4,658)	(3,800)	858

LINTEC (THAILAND) CO., LTD.

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	4,870	5,400	530
Operating income/(loss)	455	750	295
Profit/(loss) before taxes	555	900	345
Profit/(loss)	452	700	248

OTHER CONSOLIDATED SUBSIDIARIES

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	86,246	96,000	9,754
Operating income/(loss)	11,965	14,300	2,335
Profit/(loss) before taxes	14,217	17,500	3,283
Profit/(loss)	11,516	14,200	2,684

Note : The fiscal year of foreign consolidated subsidiaries runs from January 1 through December 31.

MADICO, INC. and 2 other companies

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	9,832	12,400	2,568
Operating income/(loss)	420	300	(120)
Profit/(loss) before taxes	350	100	(250)
Profit/(loss)	357	100	(257)

LINTEC (SUZHOU) TECH CORPORATION, LTD.

	FY2026	FY2027 (Revised forecasts)	Inc./(Dec.)
Net sales	4,944	5,500	556
Operating income/(loss)	550	700	150
Profit/(loss) before taxes	615	800	185
Profit/(loss)	459	600	141

Cautionary Statement with Respect to Forward-Looking Statements

This presentation contains forward-looking statements that reflect Lintec‘s plans. These forward-looking statements are not guarantees of future performance and involve known and unknown risks, uncertainties and other factors that may cause Lintec's actual results, performance, achievements or financial position to be materially different from any future results, performance, achievements of financial position expressed or implied by these forward-looking statements.