

Summary of First Quarter Business Results and Financial Report / FY2013

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(Millions of yen)	FY2013 Jun 30,2012 (A)	FY2012 Mar 31,2012 (B)	Inc/(Dec) (A-B)	Major changes
Current assets	137,132	137,229	(97)	
Cash and time deposits	38,874	40,907	(2,033)	
Trade notes and accounts receivable	64,646	64,765	(119)	
Inventories	28,756	27,217	1,539	
Other	4,854	4,338	516	
Fixed assets	74,523	72,973	1,550	
Property, plant and equipment	63,466	62,273	1,193	} capital expenditure (¥3,158 million) depreciation & amortization (¥2,376 million)
Intangible assets	2,788	2,345	443	
Other	8,267	8,354	(87)	
Total assets	211,655	210,203	1,452	
Current liabilities	60,035	62,075	(2,040)	
Trade notes and accounts payable	47,065	45,612	1,453	
Short-term borrowings	1,320	1,320	—	
Other	11,649	15,143	(3,494)	
Long-term liabilities	15,431	15,279	152	
Accrued pension costs	13,947	13,914	33	
Other	1,484	1,365	119	
Total liabilities	75,467	77,355	(1,888)	
Common stock	23,201	23,201	—	
Capital surplus	26,830	26,830	—	
Retained earnings	94,497	94,281	216	
Treasury stock, at cost	(2,751)	(2,750)	(1)	
Net unrealized holding gain on securities	(4)	117	(121)	
Foreign currency translation adjustment	(6,376)	(9,561)	3,185	
Pension liability adjustment	(169)	(160)	(9)	
Share subscription rights	94	94	—	
Minority interests	866	796	70	
Total net assets	136,188	132,847	3,341	
Total liabilities and net assets	211,655	210,203	1,452	

Consolidated Balance Sheets (Quarterly Trend)

LINTEC Corporation

(Millions of yen)	FY2012				FY2013			
	Jun 30,2011	Sep 30,2011	Dec 31,2011	Mar 31,2012	Jun 30,2012	Sep 30,2012	Dec 31,2012	Mar 31,2013
Current assets	135,324	134,895	133,554	137,229	137,132			
Cash and time deposits	35,954	38,138	34,743	40,907	38,874			
Trade notes and accounts receivable	65,064	62,512	63,964	64,765	64,646			
Inventories	30,468	29,577	30,145	27,217	28,756			
Other	3,836	4,666	4,701	4,338	4,854			
Fixed assets	73,149	73,052	72,901	72,973	74,523			
Property, plant and equipment	61,558	61,834	62,134	62,273	63,466			
Intangible assets	2,089	2,079	2,256	2,345	2,788			
Other	9,502	9,139	8,510	8,354	8,267			
Total assets	208,474	207,947	206,455	210,203	211,655			
Current liabilities	59,049	57,964	60,627	62,075	60,035			
Trade notes and accounts payable	45,324	43,402	47,639	45,612	47,065			
Short-term borrowings	1,368	1,443	342	1,320	1,320			
Other	12,356	13,118	12,645	15,143	11,649			
Long-term liabilities	15,075	15,163	15,087	15,279	15,431			
Long-term borrowings	—	—	—	—	—			
Accrued pension costs	13,792	13,897	13,861	13,914	13,947			
Other	1,282	1,265	1,225	1,365	1,484			
Total liabilities	74,124	73,127	75,714	77,355	75,467			
Common stock	23,201	23,201	23,201	23,201	23,201			
Capital surplus	26,830	26,830	26,830	26,830	26,830			
Retained earnings	90,783	93,006	92,615	94,281	94,497			
Treasury stock, at cost	(1,036)	(2,754)	(2,750)	(2,750)	(2,751)			
Net unrealized holding gain on securities	250	45	38	117	(4)			
Foreign currency translation adjustment	(6,466)	(6,316)	(9,961)	(9,561)	(6,376)			
Pension liability adjustment	(144)	(140)	(132)	(160)	(169)			
Share subscription rights	88	98	94	94	94			
Minority interests	842	849	807	796	866			
Total net assets	134,349	134,819	130,741	132,847	136,188			
Total liabilities and net assets	208,474	207,947	206,455	210,203	211,655			

	FY2013 (Apr'12-Jun'12) (A)		FY2012 (Apr'11-Jun'11) (B)		Increase/(Decrease) (A-B)		FY2012 (Apr'11-Mar'12)	
	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% Change	Millions of yen	% of net sales
Net sales	45,955	100.0	52,707	100.0	(6,752)	(12.8)	200,905	100.0
Cost of goods sold	36,128	78.6	40,504	76.8	(4,376)	(10.8)	158,738	79.0
Gross profit	9,827	21.4	12,203	23.2	(2,376)	(19.5)	42,167	21.0
Selling, general and administrative expense	7,310	15.9	6,809	12.9	501	7.4	28,192	14.0
Operating income	2,517	5.5	5,393	10.3	(2,876)	(53.3)	13,975	7.0
Non-operating income	197	0.4	176	0.3	21	11.9	625	0.3
Non-operating expense	161	0.4	150	0.3	11	7.3	986	0.5
Ordinary income	2,552	5.5	5,418	10.3	(2,866)	(52.9)	13,613	6.8
Extraordinary gain	—	—	—	—	—	—	22	0.0
Extraordinary loss	—	—	—	—	—	—	253	0.1
Income before income taxes	2,552	5.5	5,418	10.3	(2,866)	(52.9)	13,382	6.7
Income taxes	840	1.8	1,729	3.3	(889)	(51.4)	4,677	2.3
Income before minority interests	1,712	3.7	3,688	7.0	(1,976)	(53.6)	8,704	4.4
Minority income/(loss)	2	0.0	31	0.1	(29)	(93.5)	56	0.0
Net income	1,710	3.7	3,657	6.9	(1,947)	(53.2)	8,648	4.4

Earnings per share (yen)	22.89	48.38	(25.49)	115.26
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Consolidated Statements of Income (Quarterly Trend)

LINTEC Corporation

(Millions of yen)

	FY2012 (Apr'11-Mar'12)				FY2013 (Apr'12-Mar'13)			
	1Q(Apr-Jun)	2Q(Jul-Sep)	3Q(Oct-Dec)	4Q(Jan-Mar)	1Q(Apr-Jun)	2Q(Jul-Sep)	3Q(Oct-Dec)	4Q(Jan-Mar)
Net sales	52,707	52,204	46,746	49,248	45,955			
Cost of goods sold	40,504	41,608	36,892	39,734	36,128			
Gross profit	12,203	10,595	9,854	9,515	9,827			
Selling, general and administrative expense	6,809	7,080	7,101	7,202	7,310			
Operating income	5,393	3,515	2,754	2,313	2,517			
Non-operating income	176	123	141	185	197			
Non-operating expense	150	301	489	46	161			
Ordinary income	5,418	3,338	2,406	2,451	2,552			
Extraordinary gain	—	22	—	—	—			
Extraordinary loss	—	235	2	16	—			
Income before income taxes	5,418	3,125	2,403	2,436	2,552			
Income taxes	1,729	891	1,290	767	840			
Income before minority interests	3,688	2,235	1,113	1,668	1,712			
Minority income/(loss)	31	12	10	3	2			
Net income	3,657	2,222	1,103	1,666	1,710			

	FY2013 (Apr'12-Jun'12) (A)		FY2012 (Apr'11-Jun'11) (B)		Increase/(Decrease) (A-B)		FY2012 (Apr'11-Mar'12)	
	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% Growth	Millions of yen	% of net sales
Net sales	45,955	100.0	52,707	100.0	(6,752)	(12.8)	200,905	100.0
Printing and Industrial Materials Products	20,589	44.8	23,832	45.2	(3,243)	(13.6)	90,093	44.8
Printing & Variable Information Products Operations	12,370	26.9	13,420	25.5	(1,050)	(7.8)	53,016	26.4
Industrial Materials Operations	8,219	17.9	10,412	19.8	(2,193)	(21.1)	37,077	18.4
Electronic and Optical Products	16,806	36.6	18,762	35.6	(1,956)	(10.4)	73,874	36.8
Advanced Materials Operations	8,149	17.8	7,731	14.7	418	5.4	31,843	15.9
Optical Products Operations	8,656	18.8	11,031	20.9	(2,375)	(21.5)	42,031	20.9
Paper and Converted Products	8,559	18.6	10,112	19.2	(1,553)	(15.4)	36,937	18.4
Fine & Specialty Paper Products Operations	3,707	8.0	4,398	8.2	(691)	(15.7)	16,887	8.4
Converted Products Operations	4,852	10.6	5,715	10.8	(863)	(15.1)	20,050	10.0
Operating Income	2,517	5.5	5,393	10.2	(2,876)	(53.3)	13,975	7.0
Printing and Industrial Materials Products	741	3.6	2,358	9.9	(1,617)	(68.6)	5,213	5.8
Electronic and Optical Products	567	3.4	1,341	7.1	(774)	(57.7)	3,942	5.3
Paper and Converted Products	1,183	13.8	1,690	16.7	(507)	(30.0)	4,846	13.1

Segment Information (sales) by Business (Quarterly Trend)

LINTEC Corporation

(Millions of yen)

	FY2012 (Apr'11-Mar'12)				FY2013 (Apr'12-Mar'13)			
	1Q(Apr-Jun)	2Q(Jul-Sep)	3Q(Oct-Dec)	4Q(Jan-Mar)	1Q(Apr-Jun)	2Q(Jul-Sep)	3Q(Oct-Dec)	4Q(Jan-Mar)
Net sales	52,707	52,204	46,746	49,248	45,955			
Printing and Industrial Materials Products	23,832	22,615	22,095	21,551	20,589			
Printing & Variable Information Products Operations	13,420	13,146	12,935	13,515	12,370			
Industrial Materials Operations	10,412	9,469	9,160	8,036	8,219			
Electronic and Optical Products	18,762	20,726	16,101	18,285	16,806			
Advanced Materials Operations	7,731	8,618	7,536	7,958	8,149			
Optical Products Operations	11,031	12,108	8,565	10,327	8,656			
Paper and Converted Products	10,112	8,864	8,549	9,412	8,559			
Fine & Specialty Paper Products Operations	4,398	3,838	3,899	4,752	3,707			
Converted Products Operations	5,715	5,025	4,650	4,660	4,852			
Operating Income	5,393	3,515	2,754	2,313	2,517			
Printing and Industrial Materials Products	2,358	1,173	942	740	741			
Electronic and Optical Products	1,341	1,321	893	387	567			
Paper and Converted Products	1,690	1,040	905	1,211	1,183			

(Millions of yen)

	LINTEC CORPORATION			
	Apr - Jun 2012	Apr - Jun 2011	Inc/(Dec)	FY2012
Net sales	38,605	42,212	(3,607)	162,177
Operating income	1,697	2,865	(1,168)	7,381
Income before income taxes	1,583	4,244	(2,661)	9,668
Net income	955	3,130	(2,175)	6,371

(Millions of yen)

	LINTEC(TIANJIN) INDUSTRY CO.,LTD			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	266	437	(171)	1,568
Operating income	(17)	16	(33)	34
Income before income taxes	(21)	14	(35)	30
Net income	(21)	11	(32)	23

(Millions of yen)

	LINTEC KOREA, INC.			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	1,044	833	211	4,108
Operating income	298	232	66	1,207
Income before income taxes	329	244	85	1,256
Net income	323	243	80	1,246

(Millions of yen)

	MADICO,INC.			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	1,228	3,671	(2,443)	8,254
Operating income	(119)	865	(984)	816
Income before income taxes	(118)	863	(981)	732
Net income	(118)	524	(642)	444

(Millions of yen)

	LINTEC INDUSTRIES (MALAYSIA) SDN.BHD			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	463	588	(125)	2,104
Operating income	30	116	(86)	384
Income before income taxes	9	115	(106)	427
Net income	7	85	(78)	303

(Millions of yen)

	LINTEC INDUSTRIES (SARAWAK) SDN.BHD			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	300	301	(1)	1,206
Operating income	4	13	(9)	45
Income before income taxes	4	13	(9)	45
Net income	3	10	(7)	35

(Millions of yen)

	P.T.LINTEC INDONESIA			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	1,070	1,548	(478)	5,395
Operating income	16	104	(88)	230
Income before income taxes	10	121	(111)	236
Net income	7	99	(92)	162

(Millions of yen)

	LINTEC (SUZHOU) TECH CORPORATION,LTD.			
	Jan - Mar 2012	Jan - Mar 2011	Inc/(Dec)	FY2012
Net sales	1,046	1,136	(90)	4,859
Operating income	90	169	(79)	565
Income before income taxes	106	182	(76)	545
Net income	80	137	(57)	405

(Millions of yen)

	OTHER CONSOLIDATED SUBSIDIARIES (Note)			
	Apr - Jun 2012	Apr - Jun 2011	Inc/(Dec)	FY2012
Net sales	9,758	10,056	(298)	40,067
Operating income	507	962	(455)	3,137
Income before income taxes	672	1,098	(426)	3,277
Net income	523	884	(361)	2,627

Note: Other consolidated subsidiaries include 12 foreign consolidated subsidiaries and 4 domestic consolidated subsidiaries.

FY2012	FY2013
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【LINTEC CORPORATION】

(Millions of yen)

	1Q(4~6)	2Q(7~9)	3Q(10~12)	4Q(1~3)	1Q(4~6)	2Q(7~9)	3Q(10~12)	4Q(1~3)
Net sales	42,212	41,445	37,446	41,074	38,605			
Operating income/(loss)	2,865	1,832	1,216	1,468	1,697			
Income/(loss) before taxes	4,244	1,592	1,221	2,611	1,583			
Net income / (loss)	3,130	1,026	158	2,057	955			

【MADICO, INC.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	3,671	2,045	1,564	974	1,228			
Operating income/(loss)	865	64	(73)	(40)	(119)			
Income/(loss) before taxes	863	63	(73)	(121)	(118)			
Net income / (loss)	524	31	(52)	(59)	(118)			

【P. T. LINTEC INDONESIA.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	1,548	1,399	1,269	1,179	1,070			
Operating income/(loss)	104	44	55	27	16			
Income/(loss) before taxes	121	64	49	2	10			
Net income / (loss)	99	30	34	(1)	7			

FY2012	FY2013
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【LINTEC(TIANJIN) INDUSTRY CO., LTD.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	437	442	379	310	266			
Operating income/(loss)	16	28	9	(19)	(17)			
Income/(loss) before taxes	14	29	2	(15)	(21)			
Net income / (loss)	11	20	(1)	(7)	(21)			

【LINTEC INDUSTRIES (MALAYSIA) SDN. BHD.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	588	696	524	296	463			
Operating income/(loss)	116	126	86	56	30			
Income/(loss) before taxes	115	104	94	114	9			
Net income / (loss)	85	59	71	88	7			

【LINTEC(SUZHOU) TECH CORPORATION, LTD.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	1,136	1,179	1,220	1,324	1,046			
Operating income/(loss)	169	136	141	119	90			
Income/(loss) before taxes	182	123	114	126	106			
Net income / (loss)	137	92	85	91	80			

FY2012	FY2013
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【LINTEC KOREA, INC.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	833	971	1,133	1,171	1,044			
Operating income/(loss)	232	292	328	355	298			
Income/(loss) before taxes	244	299	328	385	329			
Net income / (loss)	243	296	325	382	323			

【LINTEC INDUSTRIES (SARAWAK) SDN. BHD.】

(Millions of yen)

	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)	1Q(1~3)	2Q(4~6)	3Q(7~9)	4Q(10~12)
Net sales	301	352	319	234	300			
Operating income/(loss)	13	16	15	1	4			
Income/(loss) before taxes	13	16	15	1	4			
Net income / (loss)	10	14	9	2	3			

【OTHER CONSOLIDATED SUBSIDIARIES (12 Overseas, 4 Domestic)】

(Millions of yen)

	1Q(4~6)	2Q(7~9)	3Q(10~12)	4Q(1~3)	1Q(4~6)	2Q(7~9)	3Q(10~12)	4Q(1~3)
Net sales	10,056	10,982	9,841	9,188	9,758			
Operating income/(loss)	962	1,011	841	323	507			
Income/(loss) before taxes	1,098	1,088	636	455	672			
Net income / (loss)	884	886	507	350	523			

Consolidated Statements of Cash Flows

LINTEC Corporation

(Millions of yen)	FY2013 Apr - Jun 2012 (A)	FY2012 Apr - Jun 2011 (B)	Inc/(Dec) (A-B)	FY2012 Apr 2011 - Mar 2012
Cash flows from operating activities	2,518	1,233	1,285	18,910
Income before income taxes	2,552	5,418	(2,866)	13,382
Depreciation and amortization	2,376	2,415	(39)	10,079
Changes in operating assets and liabilities	566	(3,826)	4,392	(460)
Other, net	(2,977)	(2,774)	(203)	(4,090)
Cash flows from investing activities	(3,454)	(2,488)	(966)	(12,262)
Purchase of property, plant and equipment	(3,845)	(1,594)	(2,251)	(8,760)
Proceeds from sales of property, plant and equipment	0	11	(11)	70
Other, net	390	(905)	1,295	(3,572)
Cash flows from financing activities	(1,474)	(1,597)	123	(5,099)
Increase (Decrease) in short-term borrowings	—	(100)	100	(146)
Cash dividends paid	(1,418)	(1,436)	18	(3,002)
Other, net	(55)	(60)	5	(1,950)
Net increase (decrease) in cash and cash equivalents	(2,409)	(2,852)	443	1,548
Effect of exchange rate changes on cash and cash equivalents	1,045	549	496	(700)
Cash and cash equivalents at beginning of the year	36,036	35,188	848	35,188
Cash and cash equivalents at end of the year	34,672	32,885	1,787	36,036

Consolidated Statements of Cash Flows (Quarterly Trend)

LINTEC Corporation

(Millions of yen)	FY2012				FY2013			
	Apr - Jun 2011	Jul - Sep 2011	Oct - Dec 2011	Jan - Mar 2012	Apr - Jun 2012	Jul - Sep 2012	Oct - Dec 2012	Jan - Mar 2013
Cash flows from operating activities	1,233	6,858	3,737	7,082	2,518			
Income before income taxes	5,418	3,125	2,403	2,436	2,552			
Depreciation and amortization	2,415	2,503	2,542	2,619	2,376			
Changes in operating assets and liabilities	(3,826)	1,351	1,860	155	566			
Other, net	(2,774)	(121)	(3,068)	1,873	(2,977)			
Cash flows from investing activities	(2,488)	(2,117)	(4,193)	(3,464)	(3,454)			
Purchase of property, plant and equipment	(1,594)	(2,626)	(2,492)	(2,048)	(3,845)			
Proceeds from sales of property, plant and equipment	11	6	14	39	0			
Other, net	(905)	503	(1,715)	(1,455)	390			
Cash flows from financing activities	(1,597)	(1,773)	(2,575)	846	(1,474)			
Increase (Decrease) in short-term borrowings	(100)	76	(1,099)	977	—			
Cash dividends paid	(1,436)	(73)	(1,419)	(74)	(1,418)			
Other, net	(60)	(1,777)	(56)	(57)	(55)			
Net increase (decrease) in cash and cash equivalents	(2,852)	2,967	(3,029)	4,462	(2,409)			
Effect of exchange rate changes on cash and cash equivalents	549	(167)	(1,420)	338	1,045			
Cash and cash equivalents at beginning of the year	35,188	32,885	35,686	31,234	36,036			
Cash and cash equivalents at end of the year	32,885	35,686	31,234	36,036	34,672			

Consolidated Statements of Income (Forecast)

LINTEC Corporation

	Apr - Sep 2012 (Forecast)		Oct 2012 - Mar 2013 (Forecast)		FY 2013 Apr 2012 - Mar 2013 (Forecast) (A)		FY 2012 Apr 2011 - Mar 2012 (Results) (B)		Increase/(Decrease) (A-B)	
	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% Change
	Net sales	99,000	100.0	111,000	100.0	210,000	100.0	200,905	100.0	9,095
Cost of goods sold	77,500	78.3	87,200	78.6	164,700	78.4	158,738	79.0	5,962	3.8
Gross profit	21,500	21.7	23,800	21.4	45,300	21.6	42,167	21.0	3,133	7.4
Selling, general and administrative expense	15,000	15.1	15,300	13.8	30,300	14.4	28,192	14.0	2,108	7.5
Operating income	6,500	6.6	8,500	7.6	15,000	7.2	13,975	7.0	1,025	7.3
Non-operating income	300	0.3	200	0.2	500	0.2	625	0.3	(125)	(20.0)
Non-operating expense	300	0.3	700	0.6	1,000	0.5	986	0.5	14	1.4
Ordinary income	6,500	6.6	8,000	7.2	14,500	6.9	13,613	6.8	887	6.5
Extraordinary gain	—	—	—	—	—	—	22	0.0	(22)	—
Extraordinary loss	—	—	—	—	—	—	253	0.1	(253)	—
Income before income taxes	6,500	6.6	8,000	7.2	14,500	6.9	13,382	6.7	1,118	8.4
Income taxes	2,000	2.0	2,400	2.2	4,400	2.1	4,677	2.3	(277)	(5.9)
Income before minority interests	4,500	4.6	5,600	5.0	10,100	4.8	8,704	4.4	1,396	16.0
Minority income	—	—	100	0.1	100	0.0	56	0.0	44	78.6
Net income	4,500	4.6	5,500	4.9	10,000	4.8	8,648	4.4	1,352	15.6
Earnings per share (yen)					133.88			115.26	18.62	

Segment Information (sales) by Business (Forecast)

LINTEC Corporation

	Apr - Sep 2012 (Forecast)		Oct 2012 - Mar 2013 (Forecast)		FY 2013 Apr 2012 - Mar 2013 (Forecast) (A)		FY 2012 Apr 2011 - Mar 2012 (Results) (B)		Increase/(Decrease) (A-B)	
	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% of net sales	Millions of yen	% Growth
	Net sales	99,000	100.0	111,000	100.0	210,000	100.0	200,905	100.0	9,095
Printing and Industrial Materials Products	43,500	43.9	46,000	41.4	89,500	42.6	90,093	44.8	(593)	(0.7)
Printing & Variable Information Products Operations	26,800	27.1	27,900	25.1	54,700	26.0	53,016	26.4	1,684	3.2
Industrial Materials Operations	16,700	16.8	18,100	16.3	34,800	16.6	37,077	18.5	(2,277)	(6.1)
Electronic and Optical Products	37,000	37.4	45,000	40.6	82,000	39.1	73,874	36.8	8,126	11.0
Advanced Materials Operations	16,500	16.7	18,700	16.9	35,200	16.8	31,843	15.8	3,357	10.5
Optical Products Operations	20,500	20.7	26,300	23.7	46,800	22.3	42,031	20.8	4,769	11.3
Paper and Converted Products	18,500	18.7	20,000	18.0	38,500	18.3	36,937	18.4	1,563	4.2
Fine & Specialty Paper Products Operations	8,200	8.3	9,200	8.3	17,400	8.3	16,887	8.4	513	3.0
Converted Products Operations	10,300	10.4	10,800	9.7	21,100	10.0	20,050	10.1	1,050	5.2
Operating Income	6,500	6.6	8,500	7.7	15,000	7.1	13,975	7.0	1,025	7.3
Printing and Industrial Materials Products	2,400	5.5	3,000	6.5	5,400	6.0	5,213	5.8	187	3.6
Electronic and Optical Products	1,800	4.9	3,000	6.7	4,800	5.9	3,942	5.3	858	21.8
Paper and Converted Products	2,300	12.4	2,500	12.5	4,800	12.5	4,846	13.1	(46)	(0.9)

Business Results of Major Group Companies (Forecast)

LINTEC Corporation

(Millions of yen)

	LINTEC CORPORATION				
			FY 2013	FY 2012	Inc/(Dec)
	Apr - Sep	Oct - Mar	(Forecast)		
Net sales	82,400	91,400	173,800	162,177	11,623
Operating income	4,300	5,100	9,400	7,381	2,019
Income before income taxes	5,700	6,700	12,400	9,668	2,732
Net income	4,200	4,700	8,900	6,371	2,529

(Millions of yen)

	LINTEC(TIANJIN) INDUSTRY CO.,LTD				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	550	750	1,300	1,568	(268)
Operating income	(20)	40	20	34	(14)
Income before income taxes	(20)	30	10	30	(20)
Net income	(20)	30	10	23	(13)

(Millions of yen)

	LINTEC KOREA, INC.				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	2,190	2,100	4,290	4,108	182
Operating income	580	530	1,110	1,207	(97)
Income before income taxes	590	550	1,140	1,256	(116)
Net income	580	530	1,110	1,246	(136)

(Millions of yen)

	MADICO,INC.				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	2,400	3,500	5,900	8,254	(2,354)
Operating income	(200)	300	100	816	(716)
Income before income taxes	(200)	300	100	732	(632)
Net income	(200)	300	100	444	(344)

(Millions of yen)

	LINTEC INDUSTRIES (MALAYSIA) SDN.BHD				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	950	1,210	2,160	2,104	56
Operating income	90	240	330	384	(54)
Income before income taxes	90	250	340	427	(87)
Net income	70	180	250	303	(53)

(Millions of yen)

	LINTEC INDUSTRIES (SARAWAK) SDN.BHD				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	550	620	1,170	1,206	(36)
Operating income	5	5	10	45	(35)
Income before income taxes	5	5	10	45	(35)
Net income	5	5	10	35	(25)

(Millions of yen)

	P.T.LINTEC INDONESIA				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	2,560	2,940	5,500	5,395	105
Operating income	80	150	230	230	0
Income before income taxes	70	160	230	236	(6)
Net income	50	110	160	162	(2)

(Millions of yen)

	LINTEC (SUZHOU) TECH CORPORATION,LTD.				
			FY 2013	FY 2012	Inc/(Dec)
	Jan - Jun	Jul - Dec	(Forecast)		
Net sales	2,300	2,660	4,960	4,859	101
Operating income	260	310	570	565	5
Income before income taxes	260	310	570	545	25
Net income	200	230	430	405	25

(Millions of yen)

	OTHER CONSOLIDATED SUBSIDIARIES (Note)				
			FY 2013	FY 2012	Inc/(Dec)
	Apr - Sep	Oct - Mar	(Forecast)		
Net sales	20,630	22,390	43,020	40,067	2,953
Operating income	1,450	1,780	3,230	3,137	93
Income before income taxes	1,600	1,800	3,400	3,277	123
Net income	1,300	1,470	2,770	2,627	143

Note: Other consolidated subsidiaries include 12 foreign consolidated subsidiaries and 4 domestic consolidated subsidiaries.

Cautionary Statement with Respect to Forward-Looking Statements

This presentation contains forward-looking statements that reflect Lintec's plans. These forward-looking statements are not guarantees of future performance and involve known and unknown risks, uncertainties and other factors that may cause Lintec's actual results, performance, achievements or financial position to be materially different from any future results, performance, achievements or financial position expressed or implied by these forward-looking statements.