

Performance Highlights

LINTEC Corporation and its consolidated subsidiaries
Years ended March 31

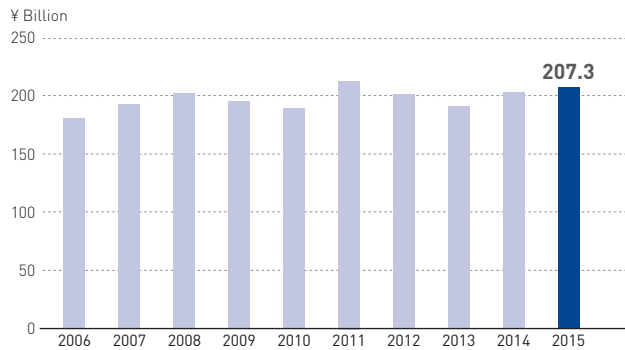
Financial Data	Millions of yen			Thousands of U.S. dollars*	% change 2015 / 2014
	2015	2014	2013	2015	
Net sales	¥207,255	¥203,242	¥190,844	\$1,724,684	2.0
Operating income	16,881	13,766	10,564	140,483	22.6
Income before income taxes	17,555	12,883	10,836	146,091	36.3
Net income	11,659	8,501	7,681	97,023	37.1
Return on equity (ROE)	7.2%	5.8%	5.6%	—	—
Per share data (yen and U.S. dollars)					
Net income (basic)	¥ 161.63	¥ 114.22	¥ 102.83	\$ 1.35	41.5
Net assets	2,363.81	2,100.87	1,909.57	19.67	12.5
Cash dividends	48.00	42.00	34.00	0.40	14.3
Depreciation and amortization	¥ 8,713	¥ 10,055	¥ 10,141	\$ 72,509	(13.3)
Capital expenditures	7,754	4,874	12,293	64,526	59.1
Net cash provided by operating activities	15,485	16,309	19,619	128,861	(5.1)
Net cash used in investing activities	(5,104)	(6,952)	(13,966)	(42,475)	26.6
Net cash used in financing activities	(3,135)	(8,020)	(2,877)	(26,093)	60.9
Cash and cash equivalents	56,050	44,992	40,739	466,428	24.6
Total assets	237,444	225,073	216,048	1,975,903	5.5
Net assets	171,674	152,610	143,569	1,428,594	12.5

Non-Financial Data

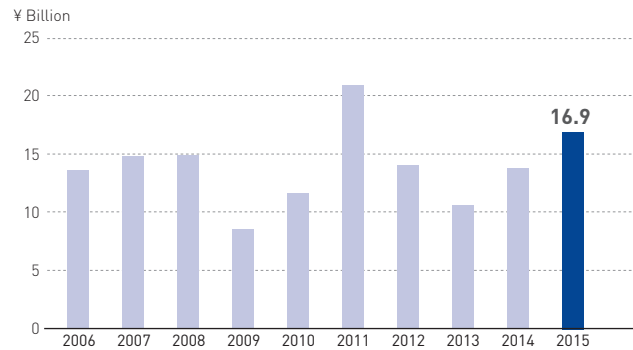
	2015	2014	2013	2015	2015 / 2014
CO ₂ emissions (1,000 tons of CO ₂)	202	203	184	—	(0.0)
Number of employees	4,413	4,223	4,270	—	4.5
Disabled persons employment ratio (%)	1.78	1.79	1.74	—	—

* The U.S. dollar amounts are translated, for convenience only, at the rate of ¥120.17 to U.S.\$1, the prevailing exchange rate as of March 31, 2015.

Net Sales



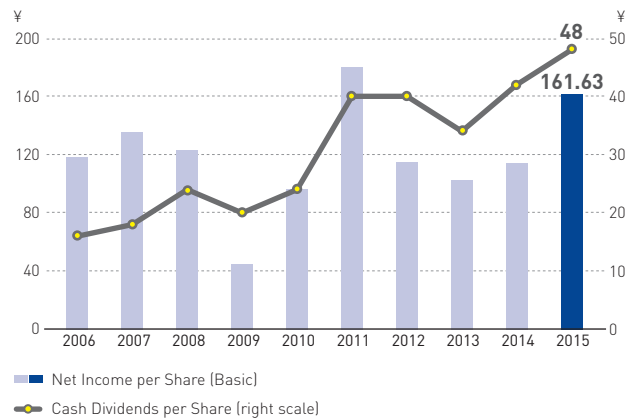
Operating Income



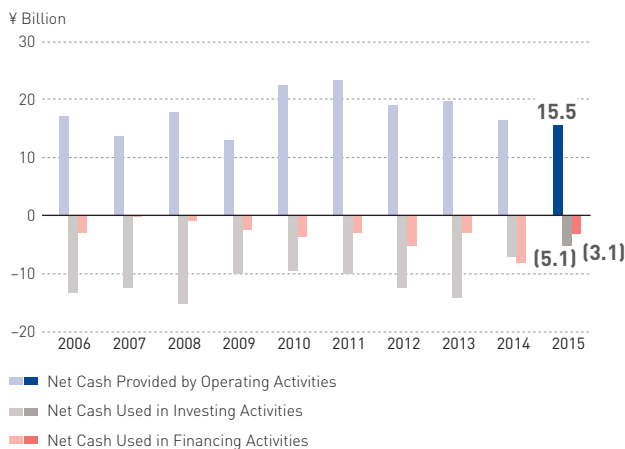
Net Income / ROE



Net Income per Share (Basic) / Cash Dividends per Share



Cash Flows



Total Assets / Net Assets

