# Non-Financial Highlights

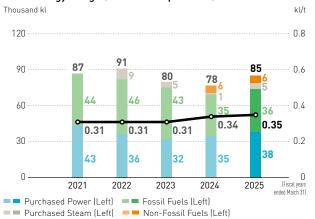
#### **Environmental Data**

#### CO<sub>2</sub> Emissions (Scope 1 and 2)

Thousand tons 200 159 148 150 113 100 84 86 50 0 2022 2023 2024 2025 (Fiscal years ended March 31)

Scope: LINTEC Corporation, TOKYO LINTEC KAKO, INC., SHONAN LINTEC KAKO, INC., and LINTEC SERVICES, INC.

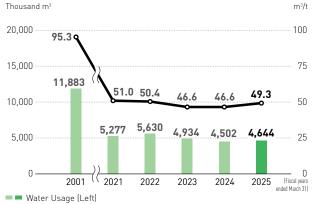
## Total Energy Usage (Crude Oil Equivalent)



Per Unit (Energy Usage/Production) (Right)
Note: Due to a revision in the Energy Conservation Act, non-fossil energy (refuse paper and plastic fuel) is taken into account from the fiscal year ended March 31, 2024.

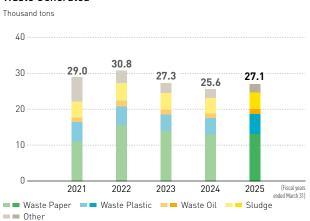
Scope: LINTEC Corporation and its sales offices, LINTEC SIGN SYSTEM, INC. [operations conducted on the premises of LINTEC Corporation's head office], SHONAN LINTEC KAKO, INC., LINTEC SERVICES, INC., LINTEC CUSTOMER SERVICE, INC. [operations conducted on the premises of the Ina Technology Center], and TOKYO LINTEC KAKO, INC.

# Water Usage



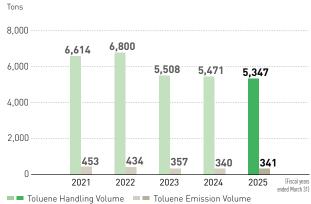
Per Unit [Water Usage Amount / Paper Production Tonnage] [Right]
Scope: Paper production at the Kumagaya and Mishima plants

#### **Waste Generated**

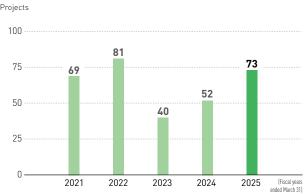


Scope: LINTEC Corporation (head office, plants, and the Research Center) and TOKYO LINTEC KAKO, INC.

## Toluene Handling Volume / Toluene Emission Volume



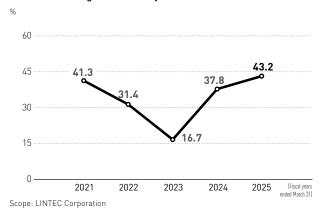
#### **Environmentally Friendly Product Development**



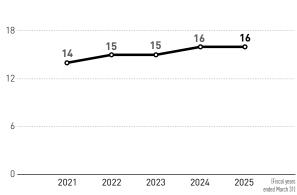
Scope: LINTEC Corporation

## Social Data

Percentage of Women Among New Hires at the Head Office (Graduates from a Junior College or Vocational School / Technical College / University / Graduate School)

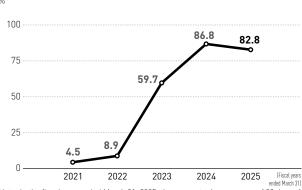


Percentage of Managers and Supervisors Who Are Women



Scope: LINTEC Corporation and Group companies in and outside Japan

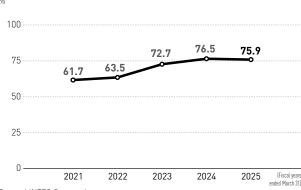
## Percentage of Men Taking Childcare Leave



Note: In the fiscal year ended March 31, 2025, these men took an average of 38 days of childcare leave.

Scope: LINTEC Corporation

## Percentage of Paid Leave Taken



Scope: LINTEC Corporation

## **Governance Data**

# Independent Outside Director Ratio



# Female Director Ratio



# Financial Summary

LINTEC Corporation and its consolidated subsidiaries Years ended March 31

	2025	2024	2023	2022	
For the year:					
Net sales	¥315,978	¥ 276,321	¥ 284,603	¥ 256,836	
Operating income	24,562	10,628	13,796	21,584	
% of net sales	7.8%	3.8%	4.8%	8.4%	
Profit before income taxes	18,753	9,452	15,862	23,230	
Profit attributable to owners of parent	14,476	5,243	11,512	16,641	
Return on equity	6.1%	2.3%	5.3%	8.2%	
Return on assets	7.7%	3.6%	5.1%	7.8%	
Per share data (yen):					
Net income	¥ 211.98	¥ 76.66	¥ 167.85	¥ 232.12	
Net assets	3,642.60	3,393.99	3,311.24	2,996.21	
Cash dividends	100.00	88.00	88.00	88.00	
Depreciation and amortization	¥ 12,820	¥ 11,837	¥ 11,145	¥ 9,895	
Purchase of property, plant and equipment	(23,761)	(14,431)	(12,549)	(8,522)	
Cash flows from operating activities	33,715	39,205	5,936	24,642	
Cash flows from investing activities	(24,666)	(21,512)	(12,138)	(19,644)	
Cash flows from financing activities	(12,332)	(1,288)	(12,775)	(14,455)	
At year-end:					
Current assets	¥192,767	¥ 187,977	¥ 171,936	¥ 182,224	
Current liabilities	69,989	75,918	59,823	72,382	
Working capital	122,777	112,059	112,112	109,842	
Cash and cash equivalents	50,703	52,396	33,857	50,603	
Total property, plant and equipment	116,931	114,154	101,593	90,521	
Long-term borrowings	3,794	5,888	_	1,468	
% of shareholders' equity	1.8%	2.9%	_	0.7%	
Total assets	340,471	333,590	304,881	302,865	
Net assets	246,126	232,920	227,150	209,758	
% of total assets	<b>72.1</b> %	69.6%	74.2%	69.1%	
Number of shares outstanding	72,488,740	76,688,740	76,688,740	76,659,440	
Number of employees	5,311	5,476	5,418	5,158	
Segment information:					
Net sales:					
Printing and Industrial Materials Products	¥184,647	¥168,970	¥173,324	¥132,421	
Electronic and Optical Products	96,312	73,892	78,053	91,379	
Paper and Converted Products	35,019	33,458	33,225	33,035	
Segment income (loss):					
Printing and Industrial Materials Products	5,462	(1,115)	2,958	1,373	
Electronic and Optical Products	18,505	11,661	12,463	19,176	
Paper and Converted Products	535	21	(1,688)	971	

Millions of yen, except per share data, number of shares, and number of employees

' '		, , , , ,				
2016	2017	2018	2019	2020	2021	
¥ 210,501	¥ 205,975	¥ 249,030	¥ 250,942	¥ 240,727	¥ 235,902	
17,692	16,595	20,095	17,977	15,440	17,030	
8.4%	8.1%	8.1%	7.2%	6.4%	7.2%	
16,799	15,398	16,666	18,338	13,939	16,635	
10,899	11,450	11,257	12,937	9,620	11,407	
6.4%	6.6%	6.2%	6.9%	5.0%	5.9%	
7.4%	6.1%	6.5%	6.2%	5.1%	6.0%	
¥ 151.07	¥ 158.69	¥ 156.02	¥ 179.24	¥ 133.20	¥ 157.81	
2,370.49	2,465.43	2,573.69	2,625.54	2,653.80	2,722.89	
54.00	66.00	66.00	78.00	78.00	78.00	
34.00	00.00	00.00	78.00	78.00	76.00	
¥ 8,800	¥ 7,466	¥ 9,031	¥ 8,700	¥ 9,491	¥ 9,361	
(9,810)	[13,049]	(8,084)	(10,768)	[12,443]	(8,997)	
19,928	24,361	26,819	22,858	18,501	28,824	
(9,898)	(48,378)	(7,532)	(10,299)	(13,818)	[8,612]	
(4,044)	5,257	(6,363)	(8,246)	(10,284)	[14,129]	
¥ 163,647	¥ 151,449	¥ 173,593	¥ 175,597	¥ 163,660	¥ 170,098	
56,389	64,401	77,849	72,994	66,119	63,506	
107,258	87,048	95,744	102,603	97,541	106,592	
60,323	41,284	55,042	58,303	52,260	57,636	
64,859	73,871	75,336	75,131	80,481	79,807	
_	17,795	14,395	11,622	2,285	2,546	
_	10.3%	8.0%	6.2%	1.2%	1.3%	
240,720	274,199	292,733	290,320	278,972	280,262	
172,101	178,690	186,420	190,226	192,298	197,350	
71.1%	64.9%	63.4%	65.3%	68.7%	70.2%	
76,564,240	76,564,240	76,564,240	76,576,340	76,600,940	76,630,740	
4,246	4,760	4,794	4,888	4,948	4,913	
¥87,638	¥85,661	¥121,691	¥122,935	¥122,436	¥115,745	
85,422	83,205	88,882	90,316	81,929	88,976	
37,440	37,108	38,456	37,689	36,361	31,181	
2,785	1,672	3,040	3,761	928	(239)	
10,562	9,155	11,972	11,150	10,981	15,067	
4,303	5,767	4,996	2,970	3,502	2,138	

# **External Evaluations**

#### Inclusion in ESG Indexes

We have been selected as a constituent of the following ESG indexes (as of September 30, 2025).

#### S&P/JPX Carbon Efficient Index



Prepared by S&P Dow Jones Indices of the United States and the Japan Exchange Group, this index is made up of companies that excel in environmental information disclosure and carbon efficiency.

## MSCI Japan ESG Select Leaders Index

**2025** CONSTITUENT MSCI JAPAN ESG SELECT LEADERS INDEX

Compiled by MSCI of the United States, this index selects companies for superior ESG performance.

THE INCLUSION OF LINTEC Corporation IN ANY MSCI INDEX, AND THE USE OF MSCI LOGOS, TRADEMARKS, SERVICE MARKS OR INDEX NAMES HEREIN, DO NOT CONSTITUTE A SPONSORSHIP, ENDORSEMENT OR PROMOTION OF LINTEC Corporation BY MSCI OR ANY OF ITS AFFILIATES. THE MSCI INDEXES ARE THE EXCLUSIVE PROPERTY OF MSCI. MSCI AND THE MSCI INDEX NAMES AND LOGOS ARE TRADEMARKS OR SERVICE MARKS OF MSCI OR ITS AFFILIATES.

# Constituent Stock of the SOMPO Sustainability Index



Sompo Sustainability Index

Comprising the stocks of approximately 300 companies with outstanding ESG performance, this index is operated by Sompo Asset Management Co., Ltd.

## Other Major Evaluations

# CDP



Based in the United Kingdom, CDP is a global nonprofit organization that evaluates corporate efforts to address environmental issues.

#### Ratings

Long-term bonds	Rating and Investment Information, Inc. (R&I): A		
	Japan Credit Rating Agency, Ltd. (JCR): A+		
Short-term bonds	R&I: a-1		
	JCR: J-1		

#### Website Awards

• Daiwa Investor Relations Co. Ltd.

2024 Internet IR Awards
Commendation Award



• Nikko Investor Relations Co., Ltd.

Fiscal 2024 All Japanese Listed Companies' Website Ranking

Overall ranking: AAA Website

By-sector ranking: (Other Products): AAA Website

• BroadBand Security, Inc.

Gomez IR Site Ranking 2024

Silver Prize (21st)



Gomez ESG Site Ranking 2024 Excellent Company (54th)



# Corporate Information (As of March 31, 2025)

#### **Head Office**

23-23, Honcho, Itabashi-ku, Tokyo 173-0001, Japan

Phone: +81-3-5248-7711 Fax: +81-3-5248-7760 URL: www.lintec-global.com

#### **Established**

October 15, 1934

#### Fiscal Year-End

March 31

#### Common Stock

¥23,355 million

Authorized: 300,000,000 shares Issued: 72,488,740 shares

#### **Stock Listing**

Tokyo Stock Exchange, Prime Market

Securities Code: 7966

#### Shareholder Register Agent for Common Stock

Mitsubishi UFJ Trust and Banking Corporation 1-4-5, Marunouchi, Chiyoda-ku, Tokyo 100-8212, Japan

#### **Number of Employees**

5,311 (Consolidated) 2,629 (Non-consolidated) Major Subsidiaries \* Consolidated subsidiary

#### Domestic

LINTEC COMMERCE, INC.\*
LINTEC SIGN SYSTEM, INC.\*

SHONAN LINTEC KAKO, INC.\*

LINTEC SERVICES, INC.

LINTEC CUSTOMER SERVICE, INC.

TOKYO LINTEC KAKO, INC.

#### Overseas

LINTEC USA HOLDING, INC.\*

LINTEC OF AMERICA, INC.\*

MACTAC AMERICAS, LLC\*

MADICO, INC.\*

VDI, LLC\*

LINTEC EUROPE B.V.\*

LINTEC EUROPE (UK) LIMITED\*

LINTEC ADVANCED TECHNOLOGIES (EUROPE) GMBH\*

LINTEC (SUZHOU) TECH CORPORATION\*

LINTEC PRINTING & TECHNOLOGY (TIANJIN) CORPORATION\*

LINTEC ADVANCED TECHNOLOGIES (SHANGHAI), INC.\*

LINTEC HI-TECH (TAIWAN), INC.\*

LINTEC ADVANCED TECHNOLOGIES (TAIWAN), INC.\*

LINTEC KOREA, INC.\*

LINTEC ADVANCED TECHNOLOGIES (KOREA), INC.\*

LINTEC ASIA PACIFIC REGIONAL HEADQUARTERS PRIVATE LIMITED\*

LINTEC SINGAPORE PRIVATE LIMITED\*

LINTEC ADVANCED TECHNOLOGIES (SINGAPORE) PRIVATE LIMITED\*

PT. LINTEC INDONESIA\*

PT. LINTEC JAKARTA\*

PT MULTIYASA SWADAYA\*

LINTEC (THAILAND) CO., LTD.\*

LINTEC INDUSTRIES (MALAYSIA) SDN. BHD.\*

LINTEC INDUSTRIES (SARAWAK) SDN. BHD.\*

LINTEC KUALA LUMPUR SDN. BHD.\*
LINTEC ADVANCED TECHNOLOGIES (MALAYSIA) SDN. BHD.\*

LINTEC VIETNAM CO., LTD.\*

LINTEC HANOI VIETNAM CO., LTD.\*

LINTEC ADVANCED TECHNOLOGIES (VIETNAM) CO., LTD.\*

LINTEC ADVANCED TECHNOLOGIES (PHILIPPINES), INC.\*

LINTEC PHILIPPINES (PEZA), INC.\*

LINTEC INDIA PRIVATE LIMITED\*

# Investor Information (As of March 31, 2025)

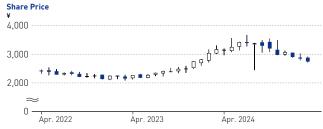
## Ownership and Distribution of Shares

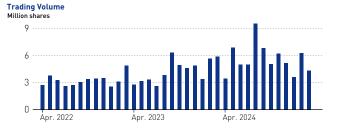


# Major Shareholders (Top Five)

Nippon Paper Industries Co., Ltd. 30.51%
The Master Trust Bank of Japan, Ltd. (Trust Account) 9.84%
Custody Bank of Japan, Ltd. (Trust Account) 6.82%
STATE STREET BANK AND TRUST COMPANY 505001 2.08%
Tamie Shoji 1.92%

# Share Price / Trading Volume







LINTEC Corporation 23-23, Honcho, Itabashi-ku, Tokyo 173-0001, Japan www.lintec-global.com